

## Capital Program Overview for Stormwater Improvements

There are four capital funding sources for stormwater improvements:

- Policy Statement 35 (PS-35) – Storm Drainage Improvement Requests (Private): GG7000.
- Policy Statement 146 (PS-146) Stormwater Capital Improvement Requests (Public): GG6000.
- Street projects that require immediate attention: ST6000. Projects may be completed by Public Works with in-house resources or by engaging contractors.
- Stormwater Condition Assessment and Rehabilitation Program: GG1130. Condition assessment underway, improvements will be identified and addressed in future fiscal years.

### Stormwater Construction Project Summary, since 2005

PS-35 Projects:	\$2.33M (including studies)
PS-146 Projects:	\$4.95M
ST6000 Projects:	<u>\$1.5M</u>
Total spent to date	\$8.78M

Portion of this total spent in central Cary \$4.15M

### PS35 Construction Projects

Action	Location	FY	Status	TCAP
Buyout	712 Brookgreen Dr.	2007	F	X
Buyout	339 Dry Ave. & Stream	2007	F	X
Buyout	708 Brookgreen Dr.	2008	F	X
Buyout	413 King George Loop	2008	F	
Pending	King George Stream Restoration	2008	D	
II	937 Ralph-Twiss/Clark	2008	F	X
II	742 King St (Peplinsk)	2009	F	X
II	111 McIntosh Ct	2009	F	
II	811 Madison Ave	2009	F	X
II	109 Leisure Ct	2010	F	
Buyout	Rattle Snap Court	2010	F	
Buyout	100 Park James Way	2014	IP	
Buyout	221 Trimble Ct	2014	F	
Pending	Westhigh St	2014	IP	
Pending	1600 Kilarney	2017	IP	

### Properties Purchased under PS 35

Date Purchased	Location	Purchase Price	Lot Size
6/9/2006	339 Dry Ave.	\$162,000.00	0.34
6/9/2006	712 Brookgreen Dr.	\$198,000.00	0.46
2/28/2008	413 King George Lp.	\$325,000.00	0.56
5/15/2008	708 Brookgreen Dr.	\$195,000.00	0.6
9/3/2009	103 Rattle Snap Ct.	\$450,500.00	0.42
4/1/2016	221 Trimble Ave.	\$280,000.00	0.73
3/30/2017	100 Park James Way	\$264,000.00	0.3

## ST6000 Projects

Action	Location	FY	Status	TCAP
II	LukeMeadow/RolandGlen	2009	F	
II	Woodland/Lake Dr.	2010	F	
II	424 Farmington Woods	2010	F	
II	MacDuff Ct.	2010	F	
II	1005 Vickie Rd.	2010	F	
II	622 Birch Circle	2010	F	X
II	109 Draymore Way	2010	F	
II	717 Madison Ave.	2011	F	X
II	910 Dominion Hill Dr.	2011	F	
II	211 Swiss Lake Dr.	2011	F	
II	1600 Kilarney Dr.	2011	F	
II	111 Prince William Ln.	2011	W	
II	104 Picturesque Ln.	2011	W	
II	Miramar Ct @Marilyn	2012	F	
II	Rozelle Valley Dr.	2012	F	
II	Roundtree Ct.	2012	F	X
II	Abernathy Ct.@Kilarney	2012	F	
II	Oxpens Rd.	2012	F	
II	Green Level Church Rd.	2014	W	
II	1512 Fairbanks Rd.	2014	W	
II	Doylin Dr.	2014	W	
Pave	Ralph Dr./Penny Ln.	2014	F	X
II	Creighton Ct.	2014	W	
II	Bowden St.	2014	W	X
Pending	Two Creek Rd.	2014	IP/D	
Pave/Grade	Fox View Place	2015	W	
Pending	Walnut St./ Warren Ave.	2015	IP/D	X
II	Reton Ct.	2015	W	
II	Stonewater Glen Dr.	2015	W	
Pending	Storm Ct.	2015	IP/D	X
Pending	Greg Dr@Key West Mews	2016	C	X
II	Queensferry	2016	W	
Pending	Gregory/Trailing Fig	2016	W	X
Pending	Vinecrest Ct.	2016	IP/P	
IP	Bridle Creek Dr.	2016	IP/C	

**PS 146 Construction Projects**

Action	Location	FY	Status	TCAP
II	Agassi Ct	2008	F	
II	317 Holloway Street	2008	F	X
II	Ralph Drive	2008	F	X
II	417 S West Street	2008	F	X
II	114 Woodland Drive	2009	F	
II	1516 Kilarney	2010	W	
II	Rattle Snap Stream Restoration	2010	F	
II	Pamlico Dr.	2010	F	
Pending	112 Summer Lakes Dr.	2010	IP/D	
II	322 Willow St	2010	W	X
II	Waldo Street	2011	F	X
IP	Bayoak @ Joel	2014	IP/D	
II	Ridgecrest	2014	W	X

**Legend**Action

II - Infrastructure Improvement  
IP - In-Progress

Status

F - Finished  
IP - In-Progress  
P - Preliminary  
D - Design Phase  
C - Construction  
W - Warranty Period