

TOWN OF CARY, NORTH CAROLINA  
**SCHEDULE OF EXPENDITURES OF FEDERAL  
AND STATE AWARDS**

For the Year Ended June 30, 2015

<u>Grantor/Pass-Through Grantor/Program Titles</u>	<u>Federal CFDA Number</u>	<u>Federal Expenditures (Direct &amp; Pass- Through)</u>	<u>State Expenditures</u>	<u>Total</u>
FEDERAL FINANCIAL ASSISTANCE:				
U.S. National Endowment for the Arts Passed through North Carolina Department of Cultural Resources <b>North Carolina Arts Council Program Grant</b>	45.025	\$35,000	---	35,000
Executive Office of the President - Office of National Drug Control and Policy Passed through City of Durham <b>High Intensity Drug Trafficking Area Grant</b>	15.G15G A0004A	4,335	---	4,335
Executive Office of the President - Office of National Drug Control and Policy Passed through City of Durham <b>High Intensity Drug Trafficking Area Grant</b>	14.G14G A0004A	8,882	---	8,882
U.S. Department of Housing and Urban Development Passed through the County of Wake, North Carolina <b>Community Development Block Grant</b>	14.218	724,427	---	724,427
U.S. Environmental Protection Agency Office of the Chief Financial Officer Congressionally Mandated Project <b>Reclaimed Water Infrastructure</b>	66.202	851,345	---	851,345
U.S. Environmental Protection Agency Triangle Region Sustainable Emergency Services Program <b>Climate Showcase Communities Grant</b>	66.041	55,692	---	55,692

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U.S. Department of Justice - Bureau of Justice Assistance, Office of Justice Programs <b>Justice Assistance Grant (JAG)</b>	16.738	\$11,128	---	11,128
U.S. Department of Transportation Passed through North Carolina Division of Parks and Recreation - Department of Environment and Natural Resources: <b>Recreational Trails Program ATT Trailhead</b>	23.219	75,000	---	75,000
U.S. Department of Transportation Passed through North Carolina Department of Transportation: <b>SAFE TEA-LU CMAQ Funds New Hope Church Road Trailhead</b>	20.205	797,000	---	797,000
U.S. Department of Transportation Passed through North Carolina Department of Transportation: <b>SAFE TEA-LU CMAQ Funds Crabtree Creek Greenway</b>	20.205	170,812	---	170,812
U.S. Department of Transportation Passed through North Carolina Department of Transportation: <b>Governor's Highway Safety Program DWI Enforcement</b>	20.600	21,684	---	21,684

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U.S. Department of Transportation Passed through North Carolina Department of Transportation: <b>Governor's Highway Safety Program DWI Enforcement</b>	20.616	\$53,795	---	53,795
U.S. Department of Transportation Passed through North Carolina Solar Center at North Carolina State University <b>SAFE TEA-LU CMAQ Funds Clean Fuel Advanced Technology Grant</b>	20.205	14,811	---	14,811
U.S. Department of Transportation Passed through North Carolina Department of Transportation: <b>SAFE TEA-LU CMAQ Funds Cary Parkway and High House Intersection</b>	20.205	177,145	---	177,145
U.S. Department of Transportation Federal Highway Administration Passed through North Carolina Department of Transportation: <b>STP-DA Green Level Road West Road</b>	20.205	117,739	---	117,739
U.S. Department of Transportation Federal Highway Administration Passed through North Carolina Department of Transportation: <b>STP-DA Reedy Creek Road Widening</b>	20.205	163,931	---	163,931

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U.S. Department of Transportation Federal Highway Administration Passed through North Carolina Department of Transportation: <b>Morrisville Parkway Extension</b>	20.205	\$200,499	---	200,499
U.S. Department of Transportation Federal Highway Administration Passed through North Carolina Department of Transportation: <b>Old Reedy Creek Trailhead Study</b>	20.205	\$1,200	---	1,200
U.S. Department of Transportation Federal Highway Administration Passed through North Carolina Department of Transportation: <b>STP-DA Expansion of ATMS Fiber Optic Infrastructure Network</b>	20.205	68,446	---	68,446
U.S. Department of Transportation Federal Highway Administration Passed through North Carolina Department of Transportation and Capital Area Metro Planning Planning Organization <b>STP-DA Funding Hwy 55 Trail</b>	20.205	1,029	---	1,029
U.S. Department of Transportation Federal Transit Administration: <b>Federal Transit Formula Grant (Urbanized Area Formula Program - Turnkey Contract)</b>	20.507	1,231,703	---	1,231,703
Total Federal Financial Assistance		<u>4,785,603</u>	<u>---</u>	<u>4,785,603</u>

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STATE FINANCIAL ASSISTANCE:				
North Carolina Department of Environment, Health, and Natural Resources: <b>NC Ecosystem Enhancement Program</b>		\$ ---	5,120	5,120
North Carolina Department of Health and Human Services - Division of Aging: <b>Senior Center Development</b>		---	11,680	11,680
North Carolina Department of Transportation, Division of highways: <b>Non-State System Street-Aid Allocation Fund (Powell Bill)</b>		---	4,202,319	4,202,319
North Carolina Department of Transportation: <b>State Maintenance Assistance Program - C-Tran Transit operations</b>		---	200,236	200,236
		<hr/>	<hr/>	<hr/>
Total State Assistance		---	4,419,355	4,419,355
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TOTAL FINANCIAL ASSISTANCE		<u>\$4,785,603</u>	<u>4,419,355</u>	<u>9,204,958</u>