

TOWN OF CARY, NORTH CAROLINA

OPERATING INDICATORS BY FUNCTION/PROGRAM ⁽¹⁴⁾

Last Ten Fiscal Years

Table 26

Function/Program	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Public Safety										
Police										
Number of Part I Crimes ⁽¹⁾	2,330	2,441	2,632	2,394	2,330	2,416	2,289	2,220	2,122	2,132
Number of Part II Crimes ⁽²⁾	2,196	2,348	2,349	2,116	2,351	2,532	3,067	2,691	2,581	2,525
Number of Arrests (Adults-16 years of age and over)	2,588	2,227	2,118	2,057	2,025	1,725	1,870	1,744	1,707	1,537
Number of Arrests (Juvenile)	228	181	173	135	148	121	129	127	121	92
Fire										
Total Fire Loss in Dollars	\$1,489,500	8,324,367	1,933,916	5,016,634	1,901,248	2,768,745	1,770,873	2,928,811	3,027,046	2,094,333
Dollar Loss Per Capita	12.86	67.87	14.79	36.90	13.67	19.87	12.55	20.38	20.51	13.58
% Emergency Calls Responded to within 5 minutes	87%	84.0%	86.9%	90.4%	91.7%	92.0%	91.9%	90.8%	90.5%	90.1%
Development and Infrastructure										
Inspections and Permits										
Certificates of Occupancy ⁽³⁾	2,582	3,113	4,018	2,837	2,786	2,319	3,444	3,434	3,713	3,271
Number of Inspections	87,540	99,870	97,426	66,003	71,292	63,503	58,879	68,818	73,344	73,852
Number of Permits Issued	17,947	17,732	9,808	8,049	8,287	8,099	7,515	8,018	8,339	7,743
Transportation & Facilities										
Streets Resurfaced (miles)	2.25	4.59	6.00	7.10	11.50	10.00	8.50	21.00	19.00	21.00
Streets Maintained (miles) ⁽⁴⁾	380.68	401.61	427.71	437.51	427.27	432.59	444.19	453.78	458.44	466.30
Transit										
Annual Ridership ⁽⁵⁾	62,883	100,513	124,600	147,846	186,773	229,965	282,675	327,887	342,864	317,167
Parks, Recreation and Culture										
Athletic Program Participants ⁽⁶⁾	13,995	15,534	15,884	16,211	27,863	56,260	59,402	74,619	63,986	61,382
Special Events	38	68	88	85	92	84	90	88	102	115
Cultural Arts Program Participants ⁽⁷⁾	9,874	10,038	9,800	9,640	10,726	8,585	11,859	11,583	133,321	145,044
Concerts & Performances	67	72	81	92	81	90	107	88	120	159
Recreation Program Participants	47,712	52,737	57,533	57,564	58,172	59,737	62,008	72,242	75,759	75,769
Facility Rental Hours	6,487	7,194	6,867	6,907	8,111	7,942	11,275	10,085	11,966	23,233
Public Works and Utilities										
Refuse Collection										
Refuse Collected (tons per year)	28,494	29,616	30,339	31,801	30,356	30,562	31,133	31,412	32,050	33,383
Recyclables Collected (tons per year)	7,252	7,905	8,467	9,329	11,141	11,190	11,406	11,503	11,781	11,983
Yard Waste Composted	⁽⁸⁾	⁽⁸⁾	⁽⁸⁾	⁽⁸⁾	⁽⁸⁾	16,554	18,665	19,371	20,147	21,680

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Water										
Number of Utility Customers ⁽⁹⁾	43,092	45,556	47,852	48,949	50,388	52,155	53,173	55,171	56,839	58,307
Average Daily Water Production ⁽¹⁰⁾	15.61	16.67	18.06	16.31	16.30	17.28	17.31	16.24	16.84	17.51
Annual Peak Day Production ⁽¹⁰⁾	22.58	26.98	28.08	25.01	28.51	27.84	29.02	28.34	24.87	26.53
Wastewater - Average Daily Flow										
South Cary Water Reclamation Facility ⁽¹¹⁾	4.91	5.11	4.67	4.92	5.07	4.74	5.00	5.00	5.43	5.26
North Cary Water Reclamation Facility ⁽¹²⁾	6.48	7.02	5.97	6.25	6.09	5.60	5.70	5.85	6.49	6.55
Western Wake Water Reclamation Facility ⁽¹³⁾	---	---	---	---	---	---	---	---	---	4.58

NOTES:

- (1) Part I Crimes: Murder, Rape Robbery, Aggravated Assault, Burglary, Larceny, Auto Theft, Arson
- (2) Part II Crimes: All others, including vandalism, drug violations, etc.
- (3) Includes residential and commercial building certificates of occupancy for new construction, alterations & additions.
- (4) In Fiscal Year 2010, the Town entered into a "street-swap" agreement with the North Carolina Department of Transportation, resulting in a net reduction in the number of Town-maintained street miles.
- (5) Seniors only service began in August, 2001. Fixed route service began December, 2005.
- (6) Method of reporting participants was modified to capture actual participation at Cary Tennis Park and other athletic programs. In FY2014, Cary Tennis Park social group use was down.
- (7) In FY2014, method for tracking program participants changed.
- (8) Not available.
- (9) Beginning Fiscal Year 2006, includes Morrisville customers.
- (10) Total capacity is 40 million gallons per day. Cary owns 77% of the plant or 30.8 million gallons per day capacity.
- (11) 12.8 million gallons per day capacity.
- (12) 12.0 million gallons per day capacity.
- (13) Western Wake Water Reclamation Facility began operation on July 28, 2014. Total capacity of the plant is 18.0 million gallons per day. Cary owns 65.9% of the plant or 11.8 million gallons per day.
- (14) Data provided by Town Staff.