

TOWN OF CARY, NORTH CAROLINA
EMPLOYEE POSITION AUTHORIZATION BY DEPARTMENT ⁽¹⁾
Last Ten Fiscal Years ⁽²⁾

Table 25

Fiscal Year	Town Clerk	Legal	Administration	Technology Services	Finance	Human Resources	Planning	Engineering	Transportation & Facilities	Water Resources	Development Support Services	Inspections & Permits	Police	Fire	Public Works / Utilities	Public Works	Utilities	Parks, Recreation and Culture	Fiscal Year Total	Employees Per Thousand Population
2015	4.00	4.00	23.69	25.00	43.50	13.63	26.00	--	43.00	38.50	11.63	42.00	223.50	216.00	--	318.50	106.75	75.25	1214.94	7.90
2014	3.75	3.00	21.63	25.00	43.50	13.63	24.00	--	42.00	38.50	11.63	39.00	217.50	216.00	--	312.50	102.75	67.25	1181.63	7.89
2013	3.75	3.00	15.63	24.00	43.50	12.25	30.00	62.00	--	--	--	43.63	216.50	222.00	406.25	--	--	73.00	1155.50	7.97
2012	3.75	3.00	15.63	24.00	42.50	12.25	27.00	62.00	--	--	--	45.63	215.50	221.00	401.25	--	--	72.00	1145.50	8.05
2011	3.75	3.00	15.63	23.00	49.13	12.25	27.00	62.00	--	--	--	45.63	211.50	206.00	398.00	--	--	70.25	1127.13	8.09
2010	3.75	3.00	14.63	24.00	54.13	12.25	33.00	64.00	--	--	--	49.63	207.00	206.00	413.75	--	--	67.50	1152.63	8.52
2009	3.75	3.00	14.63	24.00	54.13	12.25	33.00	64.00	--	--	--	50.63	201.00	206.00	412.00	--	--	67.50	1145.89	8.74
2008	3.00	3.00	13.63	23.00	51.13	11.63	33.00	64.00	--	--	--	50.63	196.50	206.00	410.25	--	--	63.75	1129.52	8.99
2007	3.00	3.00	13.63	20.00	50.13	10.38	32.00	59.00	--	--	--	42.00	190.00	208.00	416.75	--	--	54.25	1102.13	9.29
2006	3.00	3.00	14.25	18.00	48.50	10.25	30.00	58.00	--	--	--	38.00	176.00	208.00	403.75	--	--	50.50	1061.25	9.44

NOTES:

- ⁽¹⁾ Regular full and part-time employees only, expressed as full time equivalents. Does not include temporary employees.
- ⁽²⁾ As of June 30 of the fiscal year. Data provided by the Town of Cary Budget Department.
- ⁽³⁾ Overhires are budgeted in Public Safety to accommodate staffing transitions. As of 6/30/15, the 10 overhire positions were vacant.
- ⁽⁴⁾ Engineering was eliminated and Transportation & Facilities, Water Resources and Development Support Services were created and Public Works and Utilities were separated as part of a reorganization during FY2014.

