

TOWN OF CARY, NORTH CAROLINA
GOVERNMENTAL FUND EXPENDITURES BY FUNCTION ^{(9) (10)}
Last Ten Fiscal Years

Table 5

| Fiscal Year | General Government (1) (11) | Public Safety (2) (11) | Public Works (3) | Parks, Recreation and Culture (4) (11) | Development (5) | Infrastructure (6) (11) | Debt Service (7) | Capital Projects (8) | Fiscal Year Total | Per Capita Expenditures |
|-------------|-----------------------------|------------------------|------------------|--|-----------------|-------------------------|------------------|----------------------|-------------------|-------------------------|
| 2015 | \$16,848,734 | 44,094,581 | 26,695,624 | 14,612,652 | 8,335,750 | 10,686,628 | 13,705,931 | 24,013,472 | 158,993,372 | 1,033 |
| 2014 | 16,635,615 | 41,680,461 | 26,889,770 | 13,795,424 | 6,905,274 | 7,835,464 | 15,621,299 | 25,875,375 | 155,238,682 | 1,036 |
| 2013 | 29,653,364 | 40,551,948 | 25,833,602 | 12,831,839 | --- | --- | 13,083,128 | 22,813,538 | 144,767,419 | 999 |
| 2012 | 30,391,880 | 39,814,392 | 25,248,442 | 12,286,767 | --- | --- | 13,810,001 | 32,950,758 | 154,502,240 | 1,086 |
| 2011 | 29,011,517 | 37,142,140 | 23,831,652 | 11,859,573 | --- | --- | 11,729,960 | 24,884,877 | 138,459,719 | 993 |
| 2010 | 29,542,906 | 35,744,914 | 22,812,651 | 10,954,118 | --- | --- | 12,712,645 | 21,622,624 | 133,389,858 | 986 |
| 2009 | 31,483,603 | 34,014,789 | 23,085,326 | 10,582,886 | --- | --- | 12,619,974 | 41,997,076 | 153,783,654 | 1,172 |
| 2008 | 28,093,465 | 32,746,570 | 21,911,745 | 10,114,592 | --- | --- | 11,493,976 | 52,387,430 | 156,747,778 | 1,247 |
| 2007 | 24,940,918 | 29,912,730 | 20,319,797 | 8,651,059 | --- | --- | 11,930,360 | 36,732,701 | 132,487,565 | 1,116 |
| 2006 | 22,341,729 | 27,419,881 | 20,518,901 | 7,649,081 | --- | --- | 10,632,236 | 45,339,514 | 133,901,342 | 1,191 |

NOTES:

- (1) Includes Legislative, Town Clerk, Legal, Administrative, Budget, Public Information, Technology Services, Accounting, Purchasing, Human Resources, Emergency Telephone System, Economic Development and Self-Insurance.
- (2) Includes Police and Fire.
- (3) Includes Public Works Administration, Facilities Management, Field Operations, Disaster Management, Solid Waste, Recycling and Yard Waste.
- (4) Includes Parks, Recreation and Cultural Resources Administration, Recreational Programs, Athletics, Cultural Arts, Amphitheatre operations, Skate Park, Tennis Park, Soccer Park, USA Baseball National Training Complex at Thomas Brooks Park, and the Cary Arts Center.
- (5) Includes Planning, Affordable Housing, Inspection & Permits and Development Support.
- (6) Includes Transportation & Facilities and Water Resources - Infrastructure.
- (7) Includes all principal, interest, and service charges paid through the General Fund for bonded debt and installment purchases, net of reimbursements from other funds.
- (8) Includes project expenditures from all of the Capital Project Fund sub-funds (street, downtown, parks, fire and general governmental projects).
- (9) This table was prepared using the modified accrual basis of accounting.
- (10) A departmental reorganization occurred during FY2014.
- (11) Capital project expenditures are not included and presented in a separate column.

