

TOWN OF CARY, NORTH CAROLINA
911 SPECIAL REVENUE FUND
BUDGETARY COMPARISON STATEMENT

For the Year Ended June 30, 2006

With Comparative Actual Amounts for the Year Ended June 30, 2005

EXHIBIT J

	2006			2005
	Budget	Actual	Variance Positive (Negative)	Actual
RESTRICTED REVENUES				
911 Wired funds	\$158,055	144,787	(13,268)	141,968
911 Wireless funds	154,336	214,487	60,151	173,335
Interest earned	---	2,452	2,452	6,086
TOTAL REVENUE	312,391	361,726	49,335	321,389
EXPENDITURES				
Wired expenditures	158,055	158,055	---	165,569
Wireless expenditures	154,336	154,336	---	127,431
TOTAL EXPENDITURES	312,391	312,391	---	293,000
Revenues Over Expenditures	<u>\$ ---</u>	<u>49,335</u>	<u>49,335</u>	28,389
FUND BALANCE - Beginning of Year		<u>126,018</u>		<u>97,629</u>
FUND BALANCE - End of Year		<u>\$175,353</u>		<u>126,018</u>

The accompanying notes are an integral part of these basic financial statements.