

TOWN OF CARY, NORTH CAROLINA  
**911 SPECIAL REVENUE FUND**  
**BUDGETARY COMPARISON STATEMENT**

*For the Year Ended June 30, 2007*

*With Comparative Actual Amounts for the Year Ended June 30, 2006*

EXHIBIT J

	2007			Variance Positive (Negative)	2006
	Budget		Actual		Actual
	Original	Final			
<b>RESTRICTED REVENUES</b>					
911 Wired funds	\$134,869	134,869	190,215	55,346	144,787
911 Wireless funds	194,378	194,378	243,817	49,439	214,487
Interest earned	---	---	8,289	8,289	2,452
<b>TOTAL REVENUE</b>	<b>329,247</b>	<b>329,247</b>	<b>442,321</b>	<b>113,074</b>	<b>361,726</b>
<b>EXPENDITURES</b>					
Wired expenditures	134,869	134,869	134,869	---	158,055
Wireless expenditures	194,378	194,378	194,378	---	154,336
<b>TOTAL EXPENDITURES</b>	<b>329,247</b>	<b>329,247</b>	<b>329,247</b>	<b>---</b>	<b>312,391</b>
Revenues Over Expenditures	<u>\$</u>	<u>---</u>	<u>113,074</u>	<u>113,074</u>	<u>49,335</u>
FUND BALANCE - Beginning of Year			<u>175,353</u>		<u>126,018</u>
FUND BALANCE - End of Year			<u>\$288,427</u>		<u>175,353</u>

The accompanying notes are an integral part of these basic financial statements.