

FISCAL YEAR 2009 SUMMARY BUDGET SCHEDULE

Date	Task
November 30, 2008	Kickoff
January 18, 2008	Capital Input Due In Development Database
February 1, 2008	Operating Database Input Due
February 1 – 28, 2008	Public Input Sought on Budget Priorities
February 14, 2008	Public Hearing on Budget Priorities
February 28, 2008	Public Hearing on Budget Priorities
March 3 & 4, 2008	Capital Budget and Plan Discussion Meetings
March 10 - March 20, 2008	Operating Budget Discussion meetings
May 8, 2008	Official Presentation of Budget at Council Meeting
May 8, 2008	Public Hearing #1
May 13, 2008	Council Worksession #1
May 27, 2008	Council Worksession #2
May 29, 2008	Public Hearing #2
June 10, 2008	Council Worksession #3 (if necessary)
June 12, 2008	Public Hearing #3
June 24, 2008	Council Worksession #4 (if necessary)
June 26, 2008	Council Adoption