

TOWN OF CARY
FISCAL YEAR 2008 UTILITY CAPITAL IMPROVEMENTS

SEWER CAPITAL IMPROVEMENTS FUND

A.	\$5,825,000	<u>Biosolids Aeration System Improvement</u>
B.	\$330,000	<u>Campbell Road Interceptor</u>
C.	\$300,000	<u>Crabtree Interceptor/York Interceptor Capacity Improvements</u>
D.	\$3,600,000	<u>Force Main Inspection and Rehabilitation</u>
E.	\$500,000	<u>Green Level Interceptor</u>
F.	\$402,000	<u>Kit Creek Basin Sanitary Sewers</u>
G.	\$2,003,000	<u>Morrisville Merger - Kit Creek Basin Sanitary Sewer</u>
H.	\$102,000	<u>Morrisville Merger - Northwest Cary Wastewater Conveyance to WWRWR</u>
I.	\$80,250	<u>Morrisville Merger - Reclaimed Water Line Oversizing</u>
J.	\$580,650	<u>Morrisville Merger - Replacement/Rehabilitation of Existing Sewer Mains - Morrisville</u>
K.	\$42,800	<u>Morrisville Merger - Sanitary Sewer Oversizing - Morrisville</u>
L.	\$590,000	<u>Morrisville Public Works and Perimeter Park Barscreen Addition</u>
M.	\$2,306,000	<u>Northwest Area Reclaimed Water Project - Phase II</u>
N.	\$525,000	<u>Northwest Area Reclaimed Water Project - Phase III</u>
O.	\$99,600	<u>Northwest Cary Force Main Diversions</u>
P.	\$150,000	<u>Pirates Cove Sanitary Sewer Rehabilitation</u>
Q.	\$102,600	<u>Reclaimed Water Line Oversizing</u>
R.	\$80,000	<u>Reedy Creek Pump Station Eliminator</u>
S.	\$739,000	<u>Replacement/Rehabilitation of Existing Sewer Main</u>
T.	\$107,000	<u>Sanitary Sewer Oversizings</u>
U.	\$570,000	<u>Sewer System Master Plan</u>
V.	\$100,000	<u>Swift Creek Crossing Gravity Sewer Extension</u>
W.	\$6,520,000	<u>Swift Creek Pump Station Parallel Force Main</u>
X.	\$490,000	<u>Swift Creek Regional Pumping Station Improvements (Existing Equipment Improvements)</u>
Y.	\$110,000	<u>Town Hall Drive Pump Station Eliminator</u>
Z.	\$415,000	<u>Upper Camp Branch Interceptor</u>
AA.	\$315,000	<u>Walnut Creek Pump Station Electrical Improvements</u>
AB.	\$800,000	<u>Wastewater Pump Station Improvements</u>
AC.	\$710,000	<u>Wastewater Pump Station Parallel Force Mains</u>
AD.	\$139,000	<u>Wastewater SCADA Project</u>

AE.	\$140,000	Western Cary Collections System Odor Control
AF.	\$459,324	WWRWMF - Beaver Creek Pump Station and Force Main - APEX
AG.	\$757,156	WWRWMF - Beaver Creek Pump Station and Force Main - CARY
AH.	\$107,219	WWRWMF - Beaver Creek Pump Station and Force Main - MORRISVILL
AI.	\$43,068,521	WWRWMF - New Water Reclamation Facility - APEX
AJ.	\$71,155,066	WWRWMF - New Water Reclamation Facility - CARY
AK.	\$10,108,172	WWRWMF - New Water Reclamation Facility - MORRISVILLI
AL.	\$180,609	WWRWMF - Project Management
AM.	\$27,603	WWRWMF - West Cary Pump Station Expansion and Force Main to New Water Reclamation Facility - APEX
AN.	\$649,708	WWRWMF - West Cary Pump Station Expansion and Force Main to New Water Reclamation Facility - CARY
AO.	\$92,890	WWRWMF - West Cary Pump Station Expansion and Force Main to New Water Reclamation Facility - MORRISVILLE
	<u>\$155,380,168</u>	Total

In the following individual project description pages, the estimated personnel, operating and maintenance impacts are provided to show a more comprehensive view of each project. Some projects will be completed mid-year; the impact shown is for the first full year after the project is complete. Any impact that begins after FY 2008 has been adjusted for inflation in the outer years. Inflation is factored at 5% per year. Some projects do not show annual impacts although there may be minor maintenance investments at various intervals after the project is complete.

* WWRWMF = Western Wake Regional Wastewater Management Facility