

TOWN OF CARY
FISCAL YEAR 2005 UTILITY CAPITAL IMPROVEMENTS BUDGET

- A. **WATER DEVELOPMENT FEE:** These charges are in addition to water and sewer tap charges (see table of Utility Connection Fees in the Operating Budget Fee Schedule). The water and sewer development fees are based on the total area under roof in square feet for residential property and are based on the size of the water meter serving non-residential property at an equivalent dwelling unit rate of \$1,684 for water and \$2,639 for sewer. These fees are due at building permit issuance. The schedule of charges for the water development fee, as required by Town Code (Chapter 19), shall be as follows.

RESIDENTIAL FEES (in finished square feet)		NON-RESIDENTIAL FEES (by service size)	
<u>Square Feet</u>	<u>Development Fee</u>	<u>Meter Size</u>	<u>Development Fee</u>
< 1,700	\$1,241	5/8"	\$ 1,684
1,701 - 2,400	1,372	1"	3,553
2,401 - 3,100	1,684	>=1 1/2"	Calculated by staff
3,101 - 3,800	1,904		
> 3,800	2,402		
Irrigation Meter	374		
Apartments, per unit	1,086		

- B. **SEWER DEVELOPMENT FEE:** These charges are in addition to water and sewer tap charges (see table of Utility Connection Fees in the Operating Budget Fee Schedule). The water and sewer development fees are based on the total area under roof in square feet for residential property and are based on the size of the water meter serving non-residential property at an equivalent dwelling unit rate of \$1,684 for water and \$2,639 for sewer. These fees are due at building permit issuance. The schedule of charges for the sewer development fee, as required by Town Code (Chapter 19) shall be as follows.

RESIDENTIAL FEES (in finished square feet)		NON-RESIDENTIAL FEES (by service size)	
<u>Square Feet</u>	<u>Development Fee</u>	<u>Meter Size</u>	<u>Development Fee</u>
< 1,700	\$2,143	5/8"	\$ 2,639
1,701 - 2,400	2,172	1"	6,598
2,401 - 3,100	2,639	>=1 1/2"	Calculated by staff
3,101 - 3,800	2,866		
> 3,800	3,265		
Irrigation Meter	N/A		
Apartments, per unit	1,773		

Note: Water and Sewer Development Fee schedules updated per the February 26, 2004 Town Council Meeting which became effective March 1, 2004.

C. **SPECIAL UTILITY AREAS:** In areas designated by the Town Council as a “Special Utility Area,” a combined water and sewer development fee shall be collected. The combined development fee shall be the combined fee for both water and sewer development fees based on the schedule of charges for development fees.

D. **STANDARD UNIT PRICES FOR OVERSIZE REIMBURSEMENT REQUESTS:**

WATER SYSTEMS OVERSIZE REIMBURSEMENT CHARTS

MAIN		LINE SIZE REQUIRED BY THE TOWN OF CARY						
SIZE REQUIRED TO SERVE THE PROJECT		8”	10”	12”	16”	20”	24”	30”
	8”	\$0	\$4	\$7	\$14	\$21	\$29	\$40
	10”	0	0	4	10	18	26	37
	12”	0	0	0	7	14	22	33
	16”	0	0	0	0	7	15	26
	20”	0	0	0	0	0	8	19
	24”	0	0	0	0	0	0	11

BORE & JACK		LINE SIZE REQUIRED BY THE TOWN OF CARY						
SIZE REQUIRED TO SERVE THE PROJECT		8”	10”	12”	16”	20”	24”	30”
	8”	\$0	\$7	\$21	\$28	\$35	\$53	\$74
	10”	0	0	14	21	28	46	67
	12”	0	0	0	7	14	32	53
	16”	0	0	0	0	7	25	46
	20”	0	0	0	0	0	18	39
	24”	0	0	0	0	0	0	21

VALVES		LINE SIZE REQUIRED BY THE TOWN OF CARY						
SIZE REQUIRED TO SERVE THE PROJECT		8”	10”	12”	16”	20”	24”	30”
	8”	\$0	\$250	\$450	\$1,750	\$3,600	\$4,500	\$8,650
	10”	0	0	200	1,500	3,400	4,200	8,400
	12”	0	0	0	1,300	3,150	4,000	8,200
	16”	0	0	0	0	1,200	2,750	6,900
	20”	0	0	0	0	0	850	5,050
	24”	0	0	0	0	0	0	4,200

Note: To calculate the amount of reimbursement, multiply the unit price listed in the above charts by the linear footage of Mainline, Bore and Jack, and/or number of Valves of the appropriately sized utility.

SEWER SYSTEMS OVERSIZE REIMBURSEMENT CHARTS

SANITARY SEWER MAIN	LINE SIZE REQUIRED BY THE TOWN OF CARY							
		8"	10"	12"	15"	18"	21"	24"
SIZE REQUIRED TO SERVE THE PROJECT	8"	\$0	\$3	\$6	\$12	\$21	\$32	\$42
	10"	0	0	3	9	18	29	39
	12"	0	0	0	6	15	26	36
	15"	0	0	0	0	9	20	30
	18"	0	0	0	0	0	11	21
	21"	0	0	0	0	0	0	11

BORE & JACK	LINE SIZE REQUIRED BY THE TOWN OF CARY							
		8"	10"	12"	15"	18"	21"	24"
SIZE REQUIRED TO SERVE THE PROJECT	8"	\$0	\$20	\$35	\$50	\$75	\$110	\$120
	10"	0	0	15	30	55	90	100
	12"	0	0	0	15	40	75	85
	15"	0	0	0	0	25	60	70
	18"	0	0	0	0	0	35	45
	21"	0	0	0	0	0	0	10

NOTE: To calculate the amount of reimbursement, multiply the unit price listed in the above charts by the linear footage of the appropriately sized utility.