

TOWN OF CARY
ACTIVE CAPITAL PROJECTS AS OF JUNE 30, 2004

(Does not include new Fiscal Year 2005 projects or Fiscal Year 2005 funding for continuing projects)

BUDGET		
APPROPRIATION		
PROJECT #	AS AMENDED	PROJECT DESCRIPTION
WATER PROJECTS		
WT1002	2,504,029	Carpenter Water Tank
WT1026	137,000	North Harrison Water Line Relocation
WT1044	80,000	Cary Towne Boulevard Elevated Tank
WT1047	2,885,000	Plumtree Way Elevated Tank
WT1048	13,103,023	Reclaimed Water System
WT1054	1,653,000	Holly Springs Road Water Line
WT1056	90,000	South Cary Water Tank
WT1066	100,000	High House Road Elevated Tank
WT1067	100,000	Crossroads Ground Level Tank
WT1068	100,000	West Lake Road - Elevated Tank
WT1070	824,620	Water Resource Plan & Management
WT1071	100,000	North Harrison Elevated Water Tank
WT1073	270,000	Lily Atkins Road Water Line
WT1075	1,795,000	Kildaire Spheroid Tank
WT1076	522,000	Water Tank SCADA
WT1077	100,000	White Oak Church Road Tank
WT1078	13,675,946	Open Space Acquisition
WT1079	610,000	Pressure Zone Control Valve
WT1080	307,500	Water Line Upgrade FY02
WT1082	120,000	Magnetic Flow Water Meter Replacement
WT1083	165,400	Upgrade Water Lines FY03
WT1086	150,000	Cary Oaks/Oak Chase Water System Improvements/Buyout
WT1087	670,000	NC55 Water Line Extension - Phase I
WT1088	220,000	NC55 Widening Waterlines - NCDOT Municipal Agreement
WT1089	310,000	Optimist Farm Road Water Line - West
WT1090	400,000	Water Treatment Plant Security System
WT1093	350,000	Water Treatment Plant Capacity/Rerating Study
WT1094	4,500,000	Annexation Lines - Water
WT1095	690,000	Arthur Pierce Road Water Line
WT1096	385,000	Green Level Church Road Water Meter Vault
WT1097	1,660,000	NC55 Water Line Extension - Phase II
WT1098	1,070,000	Pierce Olive Road Water Line
WT1101	173,700	Water Line Upgrade - FY04
WT1102	500,000	Panther Creek School Water Extension
WT1103	300,000	US1/64 Utility Relocations - Water
WT1104	700,000	Ten-Ten Road Water Line West
WT1105	25,000	Cary/Apex Water Treatment Plant Centrifuge Addition
WT1106	250,000	Water Quality Study
WT1107	490,000	Kildaire Farm Road Water Line Reinforcements - South
WT1109	600,000	Stephenson Road Water Line
WT1111	220,000	Long Beverage Distribution Wholesale - Water
	\$52,906,218	TOTAL ACTIVE WATER PROJECTS
SEWER PROJECTS		
SW1008	2,277,135	West Cary Water Reclamation Facility
SW1019	937,500	Replacement/Rehabilitation of Existing Sewer Mains

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SW1024	325,000	Inflow/Infiltration Elimination/Manhole Repair
SW1039	13,198,333	North Cary Water Reclamation Facility Upgrade #2 - 10 MGD to 12 MGD
SW1041	4,950,000	Swift Creek Pump Station Expansion
SW1046	495,000	Fairfield Inn Pump Station Elimination
SW1047	1,580,000	Camp Branch 'Reach A' Interceptor
SW1053	2,925,000	Walnut Creek Flow Diversion
SW1056	12,399,084	Thermal Biosolids Dryer
SW1063	350,000	Sewer System Flow Measure
SW1064	350,000	Inflow/Infiltration Sanitary Sewer Oversizing Rehabilitation
SW1065	6,340,000	Morris Branch Regional Pump Station
SW1067	945,000	Cape Fear Discharge Planning/Permitting
SW1070	3,200,000	Kit Creek Pump Station Upgrade
SW1072	578,900	Replacement/Rehabilitation of Existing Sewer Mains - FY03
SW1074	1,460,000	Hollybrook Sewer Extension Pump Station Elimination
SW1075	20,000	NC55 Widening Sewer Lines - NCDOT Municipal Agreement
SW1076	4,770,000	Rocky Branch Sewer & Pump Station Elimination
SW1077	220,000	Ronaldsby Pump Station Elimination - NCDOT
SW1078	320,000	Fieldstone Pump Station Improvements
SW1082	174,800	North Cary Water Reclamation Facility Scum Thickener/Digester Pump Station
SW1084	50,000	South Cary Water Reclamation Facility Filter & Clearwell Cover
SW1087	9,000,000	Annexation Lines - Sewer
SW1088	607,800	Replacement/Rehabilitation Clay Sewer Mains - FY04
SW1090	300,000	US1/64 Utility Relocation - Sewer
SW1091	50,000	Force Main Discharge Manhole
SW1092	1,035,000	West Cary Pump Station & Force Main
SW1093	30,000	South Cary Water Reclamation Facility Effluent Structure Cover
SW1094	250,000	Video Survey - Sewer Interceptor
SW1095	292,500	Bachelor Branch Interceptor & Pump Station Elimination
SW1096	160,000	Walnut Creek Pump Station Grinder Addition
SW1097	250,000	Water Reclamation Facility Peak Flow Management Study
SW1098	309,000	White Oak Interceptor & Pump Station Elimination
SW1099	135,000	South Cary Water Reclamation Facility Clarifier Replacement & Upgrade
SW1100	30,000	Thermal Biosolids - Pump
SW1101	540,000	Long Beverage Wholesale Distribution - Sewer
SW1102	90,000	Odor Evaluation Study
	\$70,945,052	TOTAL ACTIVE SEWER PROJECTS
ST1004	4,170,000	Maynard Widening - Kildaire Farm Road/Seabrook
ST1005	4,900,000	Maynard Widening - Kildaire Farm Road/West Chatham Street
ST1013	445,000	North Harrison Sidewalks
ST1029	1,975,000	Chapel Hill Rd Widening - Phase I
ST1039	517,500	Traffic Signals - FY99
ST1047	16,221,912	Davis Drive Widening
ST1050	1,500,000	Sidewalk Improvements
ST1052	552,093	Traffic Signals - FY00
ST1054	75,000	Pavement Markings/Bicycle Lanes
ST1065	220,000	Kildaire-Woodhaven Church
ST1067	820,180	Sidewalk Improvements - FY01

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PROJECT #	AS AMENDED	PROJECT DESCRIPTION
ST1068	927,500	Traffic Signals - FY01
ST1073	4,475,000	Tryon Road Widening - Phase I
ST1074	344,000	Holly Springs Road Widening
ST1075	3,355,000	Evans Road Widening
ST1076	3,655,000	Piney Plains Road Widening
ST1077	6,195,000	High House Road Widening
ST1081	320,000	Playford Lane
ST1082	11,481,187	Fiber Optic Traffic Signal System
ST1084	7,776,201	Kildaire Farm Road Widening
ST1085	7,069,338	Cary Glen Road Improvements
ST1086	6,000,000	US 1/64 & Walnut Street Interchange
ST1087	5,000,000	US1/64 & Cary Parkway Interchange
ST1088	10,000	Median Closure - Parkway Point
ST1089	250,000	Northeast Maynard Road at Chapel Hill Road - Dual Turn Lanes
ST1090	600,000	Regency Parkway Turn Lane
ST1091	2,400,000	Trinity Road Widening & Extension
ST1092	4,200,000	Tryon Road Widening - Phase II
ST1094	975,000	Street Improvements - FY02
ST1095	541,085	Sidewalk Improvements - FY02
ST1097	150,000	Lakepoint Village Road Improvements
ST1099	2,900,000	Louis Stephens Drive Extension
ST1100	850,000	MacGregor Bridges Rehabilitation
ST1102	4,850,000	Davis Drive North (Morrisville-Carpenter)
ST1104	3,270,000	Morrisville Parkway Extension - Phase I
ST1105	250,000	Old Apex/Cary Parkway Intersection
ST1106	250,000	Traffic Signals - FY03
ST1107	270,000	Traffic Calming - FY03
ST1108	180,000	CSX Rail Platform
ST1109	750,000	Sidewalk Improvements - FY03
ST1110	2,600,000	Pavement Rehabilitation - FY03
ST1111	1,400,000	Street Improvements - FY03
ST1112	28,622	Bridge/Culvert Repairs - FY03
ST1113	68,500	Street Lights - FY03
ST1114	800,000	Northwest Maynard Road - Eastside Widening
ST1115	122,662	Glade Park Drive Extension
ST1116	500,000	Sidewalk Improvements - FY04
ST1117	550,000	Jenks Carpenter/High House Interchange Realignment
ST1118	470,000	Street Improvements - FY04
ST1119	822,000	Carpenter Fire Station Road Widening
ST1120	2,600,000	Morrisville Parkway Extension - Phase II
ST1121	500,000	Northwest Area Plan Right of Way
ST1122	3,000,000	Walnut Street Corridor Improvements - Phase I
ST1123	200,000	Morrisville Parkway Extension - Phase III
ST1124	70,000	Castalia Drive - Traffic Calming
	\$124,422,780	TOTAL ACTIVE TRANSPORTATION PROJECTS

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PROJECT #	APPROPRIATION AS AMENDED	PROJECT DESCRIPTION
FR1007	2,206,330	Fire Station #7
FR1013	864,000	Traffic Signal Preemption
FR1014	404,250	Carpenter Station - Pumper
FR1021	1,052,480	Aerial Ladder - NEW
FR1023	82,005	Mobile Fire Education Classroom
FR1024	100,000	Fire Stations - Generator Upgrades
FR1025	30,000	Upfits for Vehicle 1997
	\$4,739,065	TOTAL ACTIVE FIRE PROJECTS
8642A	32,350	Hemlock Bluffs - Exhibits
PR1007	15,197,407	Brooks Park
PR1013	681,361	Walnut Creek Greenway
PR1022	11,259,000	Site Acquisition - All
PR1023	73,500	Bond Park Water Line
PR1025	601,697	East Cary Park - Phase I
PR1027	493,800	White Oak Park - Phase II
PR1029	669,200	MacDonald Woods/Pirates Cove
PR1031	547,900	Annie Jones Park/Greenway Renovation
PR1032	875,300	Bachelor Branch Greenway
PR1034	1,876,818	Sears Farm Road Park
PR1035	132,900	Tryon Road Park/Greenway
PR1036	2,096,000	Future Neighborhood Parks
PR1037	2,479,818	Middle Creek Park - Main Project
PR1039	1,480,300	Greenway Land & Open Space
PR1043	896,900	Speight Branch Greenway - Phase I
PR1044	856,429	Skate Park
PR1046	54,700	Lexie Lane Park Renovation/Expansion
PR1048	115,900	Lions Park Renovations
PR1049	1,140,621	Bond Park Improvement
PR1050	3,633,800	Black Creek Greenway - Phase IV
PR1056	196,000	Greenway Resurfacing - FY01
PR1057	3,209,000	White Oak Greenway - Phases III & IV
PR1060	315,500	Ritter Park Renovation
PR1062	275,000	Tryon Road Crossing
PR1071	269,400	Park & Greenway Renovations - FY03
PR1072	100,000	Facility Renovations
PR1073	654,500	US 1/64 Pedestrian Crossing
PR1074	277,800	Bartley Parcel -Phase I
PR1075	517,400	School Park Development
PR1076	27,700	Tennis Court Renovations - FY03
PR1078	16,490	Seniors Memorial Garden
PR1079	61,500	Town Hall Gateway Project
PR1080	5,000,000	Aquatics Center
PR1082	90,000	Greenway Crosswalk System
PR1083	327,500	MacDonald Woods Park Improvements - Phase II
PR1084	154,000	Walnut Street Park
PR1085	44,100	Greenway Resurfacing - FY04
PR1086	200,900	Park & Greenway Renovations - FY04

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PROJECT #	AS AMENDED	PROJECT DESCRIPTION
PR1087	51,000	Tennis Court Fencing Replacement - FY04
PR1088	84,200	Tennis Court Renovations - FY04
PR1089	280,500	Amphitheatre at Regency Improvements - FY04
PR1090	150,000	Veterans Freedom Park
	<u>\$57,498,191</u>	TOTAL ACTIVE PRCR PROJECTS
GG1006	236,438	Demolition of Old Public Works Site
GG1013	65,000	East Park Street Drainage
GG1014	33,361,862	Town Hall Building C
GG1024	215,000	Clay Street Drainage Improvements
GG1030	122,000	Parking Area Refurbishments
GG1041	140,105	Park/Town Asphalt Rehabilitation
GG1048	1,866,000	Operations Center Expansion
GG1050	500,000	Storm System Drainage Base
GG1053	155,000	Town Center Area Environmental Study
GG1055	200,000	Temporary Disposal/Open Space Land
GG1056	125,000	Town Center Area Plan - Town Center Streetscape Improvements
GG1057	1,428,000	Yard Waste/Transfer Station/Recycling Facility
GG1058	50,000	Alternative Fuel Feasibility Study/Station
GG1059	420,000	Park Street Culvert Replacement
GG1060	175,000	Washington Street Culvert Replacement
	<u>\$39,059,405</u>	TOTAL ACTIVE GENERAL GOVERNMENT PROJECTS
	<u><u>\$349,570,711</u></u>	GRAND TOTAL ALL ACTIVE PROJECTS