

**TOWN OF CARY  
UTILITY FUND REVENUES BY SOURCE**

Revenue Type	Actual FY 2001	Actual FY 2002	Actual FY 2003	Estimated FY 2004	Budget FY 2005
Water Fees	\$12,515,127	\$16,742,197	\$13,944,237	\$15,206,650	\$15,630,027
Sewer Fees	\$9,381,981	\$12,116,561	\$11,296,551	\$12,156,160	\$13,616,415
Interest/Miscellaneous	\$3,345,709	\$2,390,476	\$1,827,058	\$831,244	\$1,059,114
Capacity Charges	\$520,607	\$855,710	\$933,401	\$1,370,997	\$1,450,560
Inspection & Connection Fees	\$307,579	\$293,086	\$366,311	\$291,329	\$308,249
<b>TOTAL</b>	<b>\$26,071,003</b>	<b>\$32,398,030</b>	<b>\$28,367,558</b>	<b>\$29,856,380</b>	<b>\$32,064,365</b>

**Fiscal Year 2005 Utility Fund Revenue Sources**

