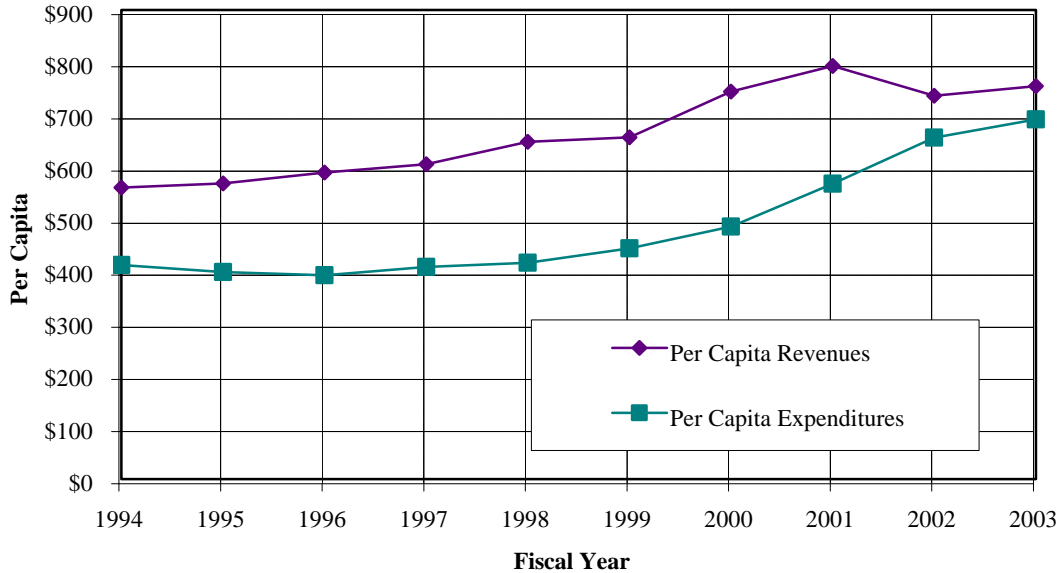


## GENERAL FUND REVENUES AND EXPENDITURES PER CAPITA



\* Does not include transfers

\*\* FY2002 numbers are as estimated; FY2003 numbers are as budgeted

	<u>Fiscal Year</u>	<u>Per Capita Revenues</u>	<u>Per Capita Expenditures</u>
	1994	\$560	\$411
	1995	\$567	\$397
	1996	\$588	\$391
	1997	\$604	\$407
	1998	\$647	\$415
	1999	\$656	\$442
	2000	\$743	\$484
	2001	\$792	\$567
(Estimated)	2002	\$735	\$655
(Budgeted)	2003	\$754	\$690

Over the ten-year period from Fiscal Year 1994 through Fiscal Year 2003, per capita revenues have risen 34.78%. Per capita expenditures have risen 67.97%. The population of the Town has grown from approximately 61,439 at the beginning of FY 1994, to an estimated 102,792 as of January 1, 2002; an increase of 67.31%. General debt service has been added to the expenditure figures as it has been accounted for in the General Fund since FY 1994.