

TOWN OF CARY

**EMPLOYEE POSITION AUTHORIZATION BY DEPARTMENT
Fiscal Year 1991 - Fiscal Year 2003 (as of 7/1 each year)**

Fiscal Year	Town Clerk	Legal	Admin. (8, 10)	Finance (8, 10)	Technology Services	Human Resources	Planning (6, 7)	Police/Comm. (3)	Fire (3)
2003	2.000	3.000	12.250	42.375	18.000	10.250	29.000	165.000	216.000
2002	2.000	3.000	13.250	42.375	18.000	9.050	29.000	158.000	200.000
2001	2.000	2.750	11.625	42.250	17.000	8.950	---	152.000	200.000
2000	2.000	2.750	10.625	33.625	16.000	8.250	---	136.000	178.000
1999	2.000	2.000	8.000	32.130	15.000	8.250	---	123.000	145.000
1998	2.000	2.000	5.000	31.500	12.000	8.250	---	112.000	115.750
1997	2.000	2.000	4.000	30.000	12.000	8.625	---	106.000	112.750
1996	2.000	2.000	2.000	31.000	12.000	8.625	14.000	93.000	109.750
1995	2.000	2.000	8.500	24.000	12.000	8.375	14.000	87.000	102.750
1994	1.000	1.000	9.500	23.000	11.000	8.375	14.000	80.000	89.500
1993	3.000	1.000	7.500	22.000	11.000	6.375	13.000	77.000	80.000
1992	3.000	1.000	7.500	22.000	10.000	6.250	13.000	73.000	73.000
1991	3.000	1.000	7.500	21.000	8.000	6.250	15.000	67.000	73.000

NOTES:

- (1) Regular employees only, expressed as full time equivalents (FTE's). The total number of FTE's is different from the total employee count in the staffing document (Ordinance - Attachment B).
- (2) Utilities Department formed in January, 1989, from divisions in Public Works and Engineering Departments. Department merged with Public Works July 1, 1995.
- (3) Police Department is allowed to overhire by two officers, and the Fire Department is allowed to overhire three firefighters.
- (4) The Construction Inspections Division of Construction Management merged with Engineering in FY 1994.
- (5) The Parks Maintenance Division of the Parks and Recreation Dept. merged with elements of the Public Works Department to form the Buildings & Grounds Division of the PW/UT Dept. in April, 1995.
- (6) The Planning, Engineering and Construction Management Departments were combined to form the Department of Development Services on July 1, 1996.
- (7) The Development Services Department was dissolved during FY 2001 and Engineering, Planning, and Inspections & Permits became three separate departments.
- (8) The Budget Office and the Support Services Division of the Administration Department were merged into the Finance Department in FY 1996.
- (9) The Recycling Division of the Public Works/Utilities Department was formed mid-FY 1997 when that function was brought in-house.
- (10) The Budget Office was moved back to Administration from the Finance Department in FY 1999.

TOWN OF CARY

EMPLOYEE POSITION AUTHORIZATION BY DEPARTMENT Fiscal Year 1991 - Fiscal Year 2003 (as of 7/1 each year)

Fiscal Year	Engineering (4, 6, 7)	Const. Mgt. (6)	Inspections & Permits	Development Services (6, 7)	Parks and Recreation (5)	Public Works/ Utilities (2, 5, 9)	Utilities (2)	Fiscal Year Total (1)
2003	53.000	---	44.500	---	42.125	372.500	---	1010.000
2002	51.000	---	46.500	---	40.750	359.500	---	972.425
2001	---	---	---	122.250	37.500	340.500	---	936.825
2000	---	---	---	107.500	31.250	320.000	---	846.000
1999	---	---	---	94.000	24.250	285.000	---	738.630
1998	---	---	---	90.000	18.000	260.000	---	656.500
1997	---	---	---	87.000	18.000	222.750	---	605.125
1996	27.000	46.000	---	---	20.000	215.000	---	582.375
1995	27.000	46.000	---	---	39.000	110.000	90.000	572.625
1994	14.000	55.500	---	---	37.000	108.625	85.000	537.500
1993	14.000	40.000	---	---	36.750	101.000	85.000	497.625
1992	14.000	38.000	---	---	35.750	102.000	66.000	464.500
1991	14.000	38.000	---	---	33.500	102.750	65.500	455.500

DEPARTMENT PERCENT OF TOTAL FTE

