

TOWN OF CARY
FISCAL YEAR 2008 GENERAL CAPITAL IMPROVEMENTS

TRANSPORTATION CAPITAL IMPROVEMENTS FUND

A.	\$500,000	Alston Avenue Widening
B.	\$1,000,000	Annual Sidewalk Improvements
C.	\$20,000	Bicycle Facilities Implementation
D.	\$20,000	Bridge/Culvert Repairs
E.	\$3,000,000	Carpenter Fire Station Road Widening (NC 55 to Green Level to Durham Road)
F.	\$3,000,000	Carpenter Fire Station Road Extension and Railroad Bridge
G.	\$78,500	Cary Transit
H.	\$300,000	Connectivity Annual Project
I.	\$1,866,500	Louis Stephens Drive
J.	\$6,763,000	McCrimmon Parkway Road Improvements
K.	\$120,000	Railroad Grade Crossing Repairs
L.	\$1,000,000	Reedy Creek Road Widening (NE Maynard Road to N Harrison Avenue)
M.	\$2,000,000	Street Improvement Projects
N.	\$500,000	Street Storm Drainage System Rehabilitation
O.	\$3,000,000	TCAP-Downtown Cary Streetscape
P.	\$100,000	Traffic Calming
Q.	\$300,000	Traffic Signalization Projects
R.	\$4,600,000	Weston Parkway Pavement Rehabilitation
	<u>\$28,168,000</u>	Total

In the following individual project description pages, the estimated personnel, operating and maintenance impacts are provided to show a more comprehensive view of each project. Some projects will be completed mid-year; the impact shown is for the first full year after the project is complete. Any impact that begins after FY 2008 has been adjusted for inflation in the outer years. Inflation is factored at 5% per year. Some projects do not show annual impacts although there may be minor maintenance investments at various intervals after the project is complete.