

POLICE DEPARTMENT

CHIEF OF POLICE

Deputy Chief

Operations Bureau

Services Bureau

Professional Standards

Field Operations

Special Operations

Investigations & Family Services

Support Services

POLICE DEPARTMENT SUMMARY

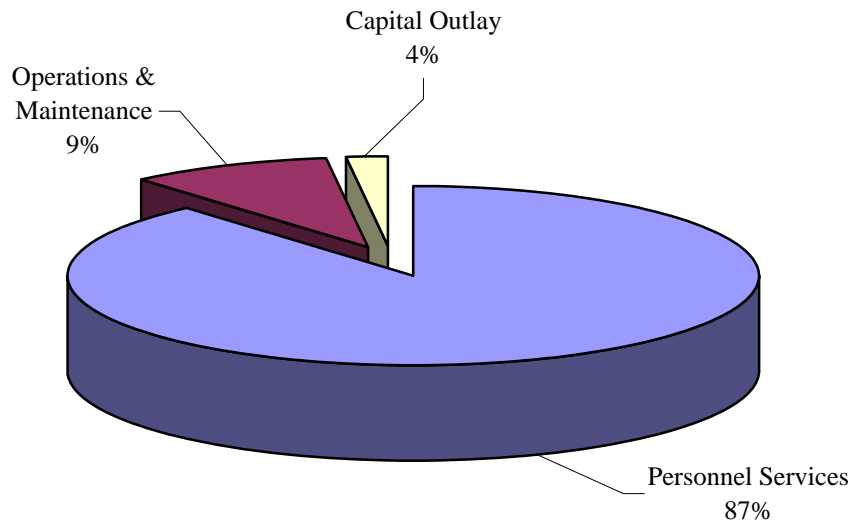
MISSION STATEMENT

The Town of Cary Police Department is dedicated to quality professional service, while protecting life and property, through community partnerships.

OTHER DEPARTMENTS CONTRIBUTING TO POLICE DEPARTMENT

Administration Department
Legislative Department
Technology Services
Human Resources

POLICE DEPARTMENT FY 2008 BUDGET BY CATEGORY



POLICE DEPARTMENT

Additional information about the Police Department may be obtained by contacting Chief Scott Cunningham at (919) 469-4023, through email at scott.cunningham@townofcary.org or by visiting the Town's website at www.townofcary.org.

TOWN OF CARY GOALS AND INITIATIVES

Town Focus Areas	Focus Area I: Community Planning					Focus Area II: Infrastructure				Focus Area III: Financial Condition			Focus Area IV: Municipal Services			
Town Goals	Achieve a well-planned community using innovative and proactive planning approaches and techniques.					Ensure that roads, water and wastewater facilities, parks, and other infrastructure exists for the existing citizens and for the future needs identified in the comprehensive plan.				Achieve a stable and strong financial position by accurately estimating, prudently allocating, and managing financial resources.			Achieve a high level of service to the citizens in a prompt, reliable, responsive, and cost-effective manner.			
Town Initiatives (pages 2 and 3 of this document contain full descriptions of each Town Initiative)	Growth Management	Long Range Water Resources	Housing Program	Comprehensive Planning	Land Use Plan	Environmental Concerns	Infrastructure and Level of Service Standards	Fiscal Plan	Water, Wastewater, Transportation Infrastructure	Broad Band Technology Services	Long Term Financial Plan	Performance Measurement	Short Term Financial Planning	Review Operations	Cost Consciousness and Sustained Service Provision	Public Involvement
Departmental Goals and Initiatives												1,3,4,5		2		1,5,6,7

DEPARTMENTAL GOALS AND INITIATIVES

1. Enhance community interaction, involvement, and education.
2. Enhance organizational efficiency and accountability.
3. Effectively utilize personnel resources and enhance the skill set of all personnel.
4. Respond to all emergency calls within 5 minutes or less.
5. Improve roadway safety and reduce traffic related crashes, injuries, and deaths.
6. Reduce criminal activity and the conditions that foster crime and the fear of crime.
7. Conduct two Citizen's Police Academy class during the upcoming year.

FY 2007 ACCOMPLISHMENTS

- Cary continues to be ranked as one of the Top Ten safest cities in the country.
- Responded to 109,766 calls for service.
- Investigated 7,216 reported criminal offenses.
- Implementation of an "Aggressive Driving Enforcement" grant through the Governor's Highway Safety Program. Added two positions to our Traffic Safety Team.
- Received a "COPS Technology" grant to continue the "In-Car" video camera project; in which the Department has installed camera systems in 34 vehicles out of 65 total vehicles identified for inclusion. Grant includes upgrade of server and eight additional cameras.
- Enhanced service to non-English speaking citizens: The Department's Records Technicians have been trained on the use of the AT&T Language. Three technicians are in the process of improving their Spanish speaking skills. The Communications Center actively utilizes the A.T. & T language line to communicate with a variety of citizens who speak different languages.
- The Department conducted two Citizens Police Academy classes for the community.
- Citizens Assisting Police (CAP) volunteered 3,368 hours for the Police Department.
- Received re-accreditation from the Commission on Accreditation of Law Enforcement Agencies (CALEA)
- Ten additional Police Officer positions added to Field Operations.

KEY PERFORMANCE OBJECTIVES

- Maintain a response time to emergency calls for service of five minutes or less.
- Clear 30% or more Part I Crimes in the year assigned.
- Maintain the Town of Cary's ranking as the safest of the State's fifteen largest municipalities, based on the State of North Carolina's annual Uniform Crime Reporting database.
- Reduce serious injuries in traffic crashes by maintaining a community seat belt usage of 90% or above.
- Maintain average time from call received to dispatch, for emergency calls for service, of less than 120 seconds.
- Increase the number of crimes cleared (all classes) per year.

KEY PERFORMANCE MEASURES

<u>Performance Measure</u>	<u>Actual FY 2006</u>	<u>Estimated FY 2007</u>	<u>Projected FY 2008</u>
Response Time to Emergency (Life Threatening) Calls for Service	Below 5:00	Below 5:00	Below 5:00
% of Part I Crimes Cleared in Year Assigned	29%	29%	30%
UCR Crime Index of NC's 15 Largest Cities	Lowest of 15	Lowest of 15	Lowest of 15
% of Community Seat Belt Usage	94%	94%	94%
Average time from call received to dispatch for Emergency (Life Threatening) Calls for Service	65 seconds	65 seconds	65 seconds
Crimes Cleared (All Types)	2,605	2,429	2,628

KEY WORKLOAD INDICATORS

<u>Workload Indicator</u>	<u>Actual FY 2006</u>	<u>Estimated FY 2007</u>	<u>Projected FY 2008</u>
Calls for Service	109,852	109,766	116,127
Emergency Calls for Service	210	215	218
Motor Vehicle Accidents Reported & Investigated	4,137	4,650	4,611
Part I Crimes (typically felonies or serious misdemeanors) Reported & Investigated	2,333	2,484	2,414
Part II Crimes (typically misdemeanors) Reported & Investigated	2,206	2,325	2,422
Part I Crimes Cleared	32%	28%	30%
Part II Crimes Cleared	56%	50%	53%
Adult Arrests	2,588	2,376	2,546
Juvenile Arrests	228	220	224
Traffic Citations Issued	16,350	16,500	16,600

ACTIVITY HISTORY

Fund Number: 10-5110					
<u>Activity</u>	<u>Actual FY 2004</u>	<u>Actual FY 2005</u>	<u>Actual FY 2006</u>	<u>Estimated FY 2007</u>	<u>Budget FY 2008</u>
Personnel Services	\$10,312,293	\$11,278,983	\$11,995,635	\$13,750,380	\$14,976,532
Operations and Maintenance	\$1,051,970	\$1,100,592	\$1,240,909	\$1,441,200	\$1,595,967
Capital Outlay	\$626,706	\$220,626	\$206,448	\$773,920	\$419,475
Total	\$11,990,969	\$12,600,201	\$13,442,992	\$15,965,500	\$16,991,974
Authorized FTEs	174	176	178	192	198

SIGNIFICANT BUDGET AND SERVICE LEVEL CHANGES BEYOND CURRENT LEVELS

There were two changes approved by Council in FY 2007 that affect the FY 2008 Budget. First was the approval to accept a grant from the NC Governor's Highway Safety Program which added two additional traffic enforcement patrol officers. These positions will focus on curbing aggressive driving violations. The second change was the approval of two new detective positions which will serve to enhance the department's ability to investigate and follow-up on criminal intelligence leads and should reduce workload and increase the clearance rate on crimes. Because both of these positions were only partially funded in FY 2007, a portion of the budgeted expense increase for FY 2008 can be attributed to these positions. During the June 28, 2007 Council meeting, Council approved Staff Report PD07-016, adding \$525,633 and six Police Officers positions to the FY 2008 Budget.