

**TOWN OF CARY**  
**FULL AND PART TIME BUDGETED POSITION AUTHORIZATIONS**  
**FY 2012**

**ATTACHMENT B**

DEPARTMENT / POSITION	FY 2012 ADOPTED		E/NE	POS#	GRADE	CDL	HRSS	BBP
	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>COLUMN HEADING DESCRIPTIONS</b> <b>FT FTE - Full Time Full Time Equivalent</b> <b>PT FTE - Part Time Full Time Equivalent</b> <b>E/NE - Exempt or Non Exempt Position</b> <b>POS# - Position Number</b> <b>GRADE - Grade level of Position</b> <b>CDL - Commercial Drivers License Required for Position</b> <b>HRSS - High Risk Safety Sensitive Position</b> <b>BBP - Blood Borne Pathogen Risk Position</b>								
<b>GENERAL FUND</b>								
<b>LEGISLATIVE DEPARTMENT</b>								
<b>Town Clerk - 010-4130-511-0201</b>								
Town Clerk	1	-	E	45	UC			X
Deputy Town Clerk	1	-	NE	46	22			X
Administrative Assistant	1	1	NE	101	16			X
<b>Town Clerk Total</b>	<b>3</b>	<b>0.750</b>						
<b>Legal - 010-4140-511-0201</b>								
Town Attorney	1	-	E	40	UC			X
Assistant Town Attorney	1	-	E	41	36			X
Legal Assistant	1	-	NE	108	20			X
<b>Legal Total</b>	<b>3</b>	<b>-</b>						
<b>TOTAL LEGISLATIVE DEPARTMENT</b>	<b>6</b>	<b>0.750</b>						
<b>ADMINISTRATION DEPARTMENT</b>								
<b>Town Manager's Office - 010-4200-511-0201</b>								
Town Manager	1	-	E	35	UC			X
Assistant Town Manager	1	-	E	30	NG			X
Downtown Development Manager	1	-	E	31	30			X
Sustainability Manager	1	-	E	32	29			X
Assistant to the Town Manager	1	-	E	106	26			X
Administrative Assistant	1	-	NE	102	16			X
<b>Administration Total</b>	<b>6</b>	<b>-</b>						
<b>Budget Office - 010-4210-511-0201</b>								
Budget Director	1	-	E	20	NG			X
Senior Budget and Management Analyst	1	-	E	28	30			X
Budget & Management Analyst	2	-	E	21	27			X
Budget Technician	1	-	NE	23	20			X
<b>Budget Office Total</b>	<b>5</b>	<b>-</b>						
<b>Public Information Office - 010-4220-511-0201</b>								
Public Information Director	1	-	E	95	NG			X
Deputy Public Information Officer	1	-	E	92	27			X
Government Access Channel Coordinator	1	-	NE	94	25			
Government Access Channel Specialist	-	0.625	NE	91	23			
Public Information Specialist	1	-	NE	93	23			
<b>Public Information Office Total</b>	<b>4</b>	<b>0.625</b>						
<b>TOTAL ADMINISTRATION DEPARTMENT</b>	<b>15</b>	<b>0.625</b>						

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DEPARTMENT / POSITION	FY 2012 ADOPTED		E/NE	POS#	GRADE	CDL	HRSS	BBP
	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>FINANCE DEPARTMENT</b>								
<b>Accounting - 010-4410-511-0201</b>								
Director of Finance	1	-	E	225	NG		X	
Controller	1	-	E	220	33		X	
Deputy Treasurer	1	-	E	28	30		X	
Accounting Operations Manager	1	-	E	27	30		X	
Financial Operations Analyst	1	-	E	26	30		X	
Senior Accountant	1	-	E	210	27		X	
Financial Reporting Analyst	1	-	E	209	27		X	
Accountant	3	-	NE	218	22		X	
Payroll Specialist	1	-	NE	215	21		X	
Collections Account Rep	1	-	NE	202	19		X	
Finance Technician	1	-	NE	217	18		X	
Accounting Technician	1	-	NE	219	18		X	
Administrative Assistant	1	-	NE	102	16		X	
Accounts Payable Technician	2	-	NE	203	16		X	
<b>Accounting Total</b>	<b>17</b>	<b>-</b>						
<b>Procurement and Risk Services - 010-4420-511-0201</b>								
Procurement and Risk Services Manager	1	-	E	25	31		X	
Purchasing Supervisor	1	-	E	157	26		X	
Risk Management Specialist	1	-	NE	158	24		X	
Buyer	1	-	NE	156	22		X	
Warehouse Supervisor	1	-	NE	133	20		X	
Assistant Buyer	1	-	NE	155	19		X	
Inventory Specialist	1	-	NE	130	16		X	
Mail and Printing Technician	1	-	NE	135	16		X	
<b>Purchasing Total</b>	<b>8</b>	<b>-</b>						
<b>TOTAL FINANCE DEPARTMENT</b>	<b>25</b>	<b>-</b>						
<b>TECHNOLOGY SERVICES DEPARTMENT</b>								
<b>Technology Services - 010-4500-511-0201</b>								
Director of Technology Services	1	-	E	325	NG		X	
Technology Services Applications Manager	1	-	E	332	34		X	
Technology Services Operations Manager	1	-	E	317	34		X	
Telecommunications Manager	1	-	E	1310	33		X	
Technology Security Officer	1	-	E	326	31		X	
Technology Services Business Analyst	4	-	E	320	30		X	
Network Analyst	1	-	E	321	30		X	
Internet Applications Analyst	2	-	E	322	29		X	
Database Analyst	2	-	E	334	29		X	
Telecommunications Specialist	1	-	NE	1315	27		X	
Technology Services Specialist	5	-	NE	310	27		X	
Technology Support Technician	2	-	NE	305	23		X	
Technology Services Trainer	1	-	NE	307	22		X	
Technology Services Assistant	1	-	NE	308	18		X	
<b>TOTAL TECHNOLOGY SERVICES DEPARTMENT</b>	<b>24</b>	<b>-</b>						
<b>HUMAN RESOURCES DEPARTMENT</b>								
<b>Human Resources - 010-4600-511-0201</b>								
Director of Human Resources	1	-	E	10	NG		X	
Employee Benefits Manager	1	-	E	3	31		X	
Employee Relations Manager	1	-	E	4	31		X	
Employee Safety Coordinator	1	-	E	5	29		X	
Senior Human Resources Consultant	1	-	E	152	28		X	
Human Resources Training Program Consultant	1	-	E	8	27		X	
Human Resources Consultant	2	-	E	151	26		X	
Senior Human Resources Assistant	1	-	NE	149	21		X	
Human Resources Assistant	1	-	NE	153	19		X	
Safety Technician	-	0.625	NE	154	18		X	
Administrative Assistant	1	0.625	NE	102	16		X	
<b>TOTAL HUMAN RESOURCES DEPARTMENT</b>	<b>11</b>	<b>1.250</b>						

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	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>POLICE DEPARTMENT</b>								
<b>Police - 010-5110-521-0201</b>								
							<b>Sworn Officers</b>	
Police Chief	1	-	E	1235	NG		1	X
Lieutenant Colonel (Deputy Chief)	1	-	E	1232	36		1	X
Police Major	2	-	E	1230	33		2	X
Police Captain	5	-	E	1227	31		5	X
Police Support Services Manager	1	-	E	1245	30			X
Police Lieutenant	11	-	E	1225	29		11	X
Police Sergeant	21	-	NE	1215	27		21	X
Emergency Communication Center Supervisor	1	-	E	1301	27			X
Police Records Supervisor	1	-	NE	125	26			X
Police Corporal	6	-	NE	1216	25		6	X
Police Support Services Supervisor	1	-	NE	1239	24			X
Emergency Communications CAD Specialist	1	-	NE	1307	24			X
Crime Analyst II	1	-	NE	1205	23			X
Emergency Communications Shift Supervisor	5	-	NE	1304	22			X
Police Support Services Technician	1	-	NE	1240	21			X
Total POI, POII, MPO, SPO (gr 21-24)	129	-	NE	1203			129	X
Police Officer Overhire	8	-			21		8	X
Crime Analyst I	1	-	NE	1202	21			X
Animal Control Supervisor	1	-	NE	1102	20			X
Senior Emergency Communications Officer	*	-	NE	1305	20			X
Police Administrative Specialist	1	-	NE	123	20			X
Emergency Communications Officer II	*	-	NE	1303	19			X
Investigative Assistant	1	-	NE	122	18			X
Emergency Communications Officer I	*	-	NE	1302	18			X
Emergency Communications OVERHIRE	4	-			18			X
Animal Control Officer I	2	-	NE	1101	17			X
Police Records Technician	3	0.500	NE	301	17			X
E C O's - total I's, II's and Sr. Career Ladder Positions*	16	-						
Total I's, II's and Sr. Career Ladder Positions*	*	-						
Total Sworn Officers	-	-					184	
<b>TOTAL POLICE DEPARTMENT</b>	<b>225</b>	<b>0.500</b>						
<b>FIRE DEPARTMENT</b>								
<b>Fire - 010-5300-521-0201</b>								
Fire Chief	1	-	E	1430	NG			X
Deputy Fire Chief	1	-	E	1429	34			X
Assistant Fire Chief	2	-	E	1427	32			X
Fire Marshal	1	-	E	1422	31			X
Battalion Chief	7	-	E	1425	30			X
Deputy Fire Marshal	2	-	NE	1420	27			X
Fire Captain	45	-	NE	1409	26			X
Fire Captain (Training Officer)	1	-	NE	1421	26			X
Fire Code Official (gr 20 - 25)	1	-	NE	1419				X
Fire Code Official III (Education Specialist)	1	-	NE	1417	25			X
Fire Engineer	45	-	NE	1407	24			X
Master Firefighter	39	-	NE	1404	22			X
Firefighter - Total of I's and II's (grades 19 - 20)	72	-	NE	1403				X
Fire Data Specialist	1	-	NE	1424	20			
Firefighter Overhire	3	-			19			X
Senior Administrative Assistant	1	-	NE	103	18			
Administrative Assistant	1	-	NE	102	16			
<b>TOTAL FIRE DEPARTMENT</b>	<b>224</b>	<b>-</b>						

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	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>ENGINEERING DEPARTMENT</b>								
<b>Engineering - 010-5500-511-0201</b>								
Director of Engineering	1	-	E	930	NG		X	
Associate Director of Engineering	1	-	E	929	38		X	
Traffic and Transportation Engineering Manger	1	-	E	940	34		X	
Engineering Services Manager	1	-	E	927	33		X	
Stormwater Engineering Manager	1	-	E	845	33		X	
Engineering Field Services Manager	1	-	E	917	33		X	
Transportation Engineering Supervisor	1	-	E	928	31		X	
Real Estate Manager	1	-	E	910	30		X	
Traffic Signal Systems Supervisor	1	-	E	941	30		X	
Senior Engineer	*	-	E	924	30		X	
Engineering Field Technician Supervisor	1	-	E	832	28		X	
Engineer	*	-	E	926	28		X	
Stormwater Engineer	2	-	E	844	28		X	
Total Engineers and Sr Engineers Career Ladder Positions*	15	1.000						
Stormwater Field Services Administrator	1	-	E	840	28		X	
Environmental Specialist	1	-	E	847	27		X	
Stormwater Program Analyst	1	-	E	843	27		X	
Civil Design Services Supervisor	1	-	E	921	27		X	
Engineering Field Technician	8	-	NE	918	25		X	
Traffic Signal System Specialist	2	-	NE	938	25		X	
Real Estate Specialist	3	-	E	911	24		X	
Senior Civil Design Technician	1	-	NE	920	24		X	
Stormwater Engineering Technician	2	-	NE	839	23		X	
Civil Design Technician	5	-	NE	915	23		X	
Survey Crew Chief	2	-	NE	907	21		X	
Engineering Administrative Services Supervisor	1	-	NE	914	21		X	
Real Estate Technician	1	-	NE	912	18			
Survey Technician II	3	-	NE	904	17		X	
Administrative Assistant	2	-	NE	102	16			
<b>TOTAL ENGINEERING DEPARTMENT</b>	<b>61</b>	<b>1.000</b>						
<b>PLANNING DEPARTMENT</b>								
<b>Planning Administration - 010-5505-511-0201</b>								
Director of Planning	1	-	E	755	NG		X	
Associate Director of Planning	1	-	E	750	36		X	
Planning Manager	2	-	E	702	32		X	
Principal Planner	4	-	E	708	29		X	
Senior Planner	*	-	E	707	27		X	
Geographic Information System Planning Supervisor	1	-	NE	703	27		X	
Planner I	*	-	E	706	23		X	
Planner I (CDBG)	*	-	E	706	23		X	
Zoning Compliance Officer	3	-	NE	710	23		X	
Geographic Information System Planner	1	-	NE	704	23		X	
Planning Specialist	1	-	NE	752	22		X	
Administrative Specialist	1	-	NE	98	20			
Administrative Assistant	1	-	NE	102	16			
Customer Service Representative II	1	-	NE	110	16			
Career Ladder Positions (Planner I's or II's)( gr 23-25) *	1	-	E					
Career Ladder Positions (Planner II's or Sr Planners)(gr 25-27) *	6	-	E					
<b>Planning Administration Total</b>	<b>24</b>	<b>-</b>						
<b>Affordable Housing - 056-5507-511-0201</b>								
Senior Planner	1	-	E	707	27		X	
<b>Affordable Housing Total</b>	<b>1</b>	<b>-</b>						
<b>Transit - 025-5700-511-0201</b>								
Transit Services Administrator	1	-	E	908	30		X	
Transit Services Assistant	1	-	NE	754	17		X	
<b>Transit Total</b>	<b>2</b>	<b>-</b>						
<b>TOTAL PLANNING DEPARTMENT</b>	<b>27</b>	<b>-</b>						

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DEPARTMENT / POSITION	FY 2012 ADOPTED		E/NE	POS#	GRADE	CDL	HRSS	BBP
	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>INSPECTIONS &amp; PERMITS DEPARTMENT</b>								
<b>Inspections &amp; Permits - 010-5510-511-0201</b>								
Inspections & Permits Director	1	-	E	860	NG		X	
Inspections Development Review Manager	1	-	E	168	28		X	
Chief Code Enforcement Official	3	-	E	804	28		X	
Inspections & Permits Operations Analyst	1	-	E	170	27		X	
Permit Office Supervisor	1	-	E	169	27		X	
Plans Examiner	4	-	NE	823	25		X	
Minimum Housing Supervisor	1	-	NE	811	24		X	
Code Enforcement Officials (gr 20-25)	21	-	NE	801	24		X	
Platting Specialist	1	-	NE	166	21		X	
Senior Permit Technician	1	-	NE	164	21		X	
Permit Technician	2	-	NE	165	18		X	
Customer Service Representative III	1	-	NE	116	18		X	
Senior Administrative Assistant	1	-	NE	103	18			
Customer Service Representative II	2	-	NE	111	16			X
Administrative Assistant	1	-	NE	102	16			
Permits Records Specialist	1	-	NE	160	15			X
Permit Clerk	-	0.625	NE	163	15			
Customer Service Representative I	2	-	NE	110	14			
<b>TOTAL INSPECTIONS &amp; PERMITS DEPARTMENT</b>	<b>45</b>	<b>0.625</b>						
<b>PARKS, RECREATION &amp; CULTURAL RESOURCES</b>								
<b>PRCR Administration - 010-6210-551-0201</b>								
Director of Parks, Recreation, and Cultural Resources	1	-	E	401	NG		X	
Parks Planning Manager	1	-	E	660	33		X	
Landscape Architect	2	-	E	653	28		X	
Business Development Manager	1	-	E	629	28			
PR&CR Operations Analyst	1	-	E	17	28		X	
Parks Planner	1	-	E	650	27		X	
Recreation Projects Coordinator	1	-	NE	15	25		X	
Parks Planning Technician	1	-	NE	651	23		X	
Marketing Specialist	1	-	NE	652	23			
Administrative Specialist	1	-	NE	98	20			
Administrative Assistant	2	-	NE	102	16			
Customer Service Representative I	1	-	NE	110	14			
<b>PRCR Administration Total</b>	<b>14</b>	<b>-</b>						
<b>Recreation Programs - 010-6221-551-0201</b>								
Recreation Manager	1	-	E	620	33		X	
Bond Park Supervisor	1	-	E	535	25		X	
Community Center Supervisor	3	-	E	643	25		X	
Nature Center Supervisor	1	-	E	536	25		X	
Senior Center Supervisor	1	-	E	615	25		X	
Assistant Community Center Supervisor	3	-	NE	640	21		X	
Recreation Program Specialist	3	-	NE	625	21		X	
Senior Park Operations Technician	-	0.750	NE	539	20		X	
Recreation Program Assistant - Camps	1	-	NE	626	19		X	
Customer Service Representative I	5	-	NE	110	14		X	
<b>Recreation Programs Total</b>	<b>19</b>	<b>0.750</b>						

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	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>Cultural Arts &amp; Resources - 010-6222-551-0201</b>								
Cultural Arts Manager	1	-	E	645	33		X	
Festival Coordinator	1	-	E	606	25		X	
Public Art Coordinator	1	-	E	610	25		X	
Arts and History Center Supervisor	1	-	E	612	25		X	
Cultural Arts Program Specialist	1	-	NE	647	21		X	
Customer Service Representative I	1	-	NE	110	14		X	
<b>Cultural Resources Total</b>	<b>6</b>	<b>-</b>						
<b>Cary Art Center - 019-6350-551-0201</b>								
Community Arts Center Supervisor	1	-	E	611	28		X	
Performing Arts/Operations Coordinator	1	-	E	613	25			
Youth Theatre Coordinator	1	-	NE	607	23		X	
Arts Program Specialist	2	-	NE	605	21		X	
Theatre Technical Coordinator	1	-	NE	614	20		X	
Box Office Manager	1	-	NE	617	18		X	
Customer Service Representative I	2	-	NE	110	14		X	
<b>Cary Art Center Total</b>	<b>9</b>	<b>-</b>						
<b>Athletics - 010-6230-551-0201</b>								
Athletics Manager	1	-	E	635	33		X	
Athletics Facility Supervisor	1	-	E	632	28		X	
Coordinator of Athletics Program	1	-	E	628	28			
Athletics Program Supervisor	2	-	NE	630	25		X	
Athletics Program Specialist	1	-	NE	644	23			
<b>Athletics Total</b>	<b>6</b>	<b>-</b>						
<b>Tennis Park - 014-6310-551-0201</b>								
Tennis Park Supervisor	1	-	E	633	25		X	
Senior Administrative Assistant	1	-	NE	102	18		X	
Head Tennis Professional-Academy	1	-	NE	631	15		X	
Customer Service Representative	-	0.750	NE	110	14			
Tennis Program Coordinator	1	-	NE	627	13			
Junior Tennis Development Coordinator	1	-	NE	636	13		X	
Tennis Professional III	-	4.500	NE	639	1		X	
<b>Tennis Park Total</b>	<b>5</b>	<b>5.250</b>						
<b>Skate Park - 016-6320-551-0201</b>								
Skate Park Supervisor	1	-	E	642	25		X	X
Skate Park Assistant	1	-	NE	619	19		X	X
Skate Park Instructor	1	-	NE	618	16			
<b>Skate Park Total</b>	<b>3</b>	<b>-</b>						
<b>Wake Med Soccer Park - 017-6330-551-0201</b>								
Athletics Facility Supervisor	1	-	E	638	28		X	
Assistant Athletics Facility Supervisor	1	-	NE	634	23		X	
<b>SAS Soccer Park Total</b>	<b>2</b>	<b>-</b>						
<b>USA Baseball - 018-6340-551-0201</b>								
Assistant Athletics Facility Supervisor	1	-	NE	634	23		X	
<b>USA Baseball Total</b>	<b>1</b>	<b>-</b>						
<b>TOTAL PARKS, REC &amp; CULTURAL RESOURCES</b>	<b>65</b>	<b>6.000</b>						

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	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>PUBLIC WORKS &amp; UTILITIES DEPARTMENT</b>								
<b>PWUT Administration - 010-7010-531-0201</b>								
Director of Public Works & Utilities	1	-	E	2103	NG		X	
Public Works Director	1	-	E	2102	NG		X	
Utilities Director	1	-	E	2115	NG		X	
Water Resources Manager	1	-	E	2117	33		X	
PWUT Project Engineer	1	-	E	2130	30		X	
PWUT Operations Analyst Supervisor	1	-	E	2120	29		X	
Water Resources Engineer	1	-	E	2118	28		X	
PWUT Operations Analyst	1	-	E	2125	25		X	
Conservation Specialist	1	-	NE	2664	23			X
PWUT Data Analyst	1	-	NE	105	22			
Administrative Specialist	1	-	NE	98	20			
PWUT Customer Service Supervisor	1	-	NE	113	19			
Fleet Data Control Technician	1	-	NE	2518	19			
Cross Connection Control Data Technician	-	0.750	NE	117	16			
Administrative Assistant	2	-	NE	102	16			
Customer Service Representative I	-	2.500	NE	110	14			
<b>PW/UT Administration Total</b>	<b>15</b>	<b>3.250</b>						
<b>Facilities Management Division - 010-7015-531-0201</b>								
Facilities Division Manager	1	-	E	530	33		X	
Facilities District Coordinator	3	-	E	2315	28		X	
Senior Facilities Maintenance Project Specialist	1	-	E	2302	25		X	
Facilities Work Expeditor	7	-	NE	2411	25			
Facilities Specialist (Stormwater)	1	-	E	2301	24		X	
Landscape Technician	1	-	NE	2245	22		X	
Facilities Maintenance Project Specialist	1	-	NE	2303	22			
Special Events Lead	1	-	NE	2229	21	X		X
Facilities Maintenance Mechanic II	2	-	NE	2256	19			X
Athletic Field Maintenance Crew Leader	3	-	NE	2258	19	X		
Lead Right-of Way Worker	4	-	NE	2257	17	X		
Facilities Maintenance Mechanic I	12	-	NE	2255	17			X
Lead Landscape Worker	7	-	NE	2254	17	X		
Facilities Maintenance Worker III	7	-	NE	2253	16	X	X	
Sweeper/Flusher Operator	1	-	NE	2232	16	X	X	
Special Events Worker	2	-	NE	2260	15	X	X	
Facilities Maintenance Worker II	19	-	NE	2252	14	X	X	
Facilities Attendant	14	-	NE	2249	12		X	X
Facilities Maintenance Worker I	17	-	NE	2251	10		X	
<b>Facilities Management Division Total</b>	<b>104</b>	<b>-</b>						

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**FULL AND PART TIME BUDGETED POSITION AUTHORIZATIONS**  
**FY 2012**

**ATTACHMENT B**

DEPARTMENT / POSITION	FY 2012 ADOPTED		E/NE	POS#	GRADE	CDL	HRSS	BBP
	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>Operations - 010-7020-531-0201</b>								
Operations Division Manager	1	-	E	2511	35		X	
Operations Coordinator - Signs & Signal System	1	-	E	2309	30		X	
Operations Coordinator - Street Mtc & Repair	1	-	E	2312	28		X	
Operations Coordinator - Utilities	1	-	E	2312	28		X	
Water Distribution System Operator	1	-	E	2635	26		X	
Wastewater Collection System Operator	1	-	E	2623	25		X	
Operations Project Specialist	1	-	E	2320	25		X	
Traffic Operations Electronics Technician	1	-	NE	2224	23	X	X	
Crew Coordinator	7	-	NE	2509	22	X	X	
Collections Systems Investigations Supervisor	1	-	NE	2585	22	X	X	
Wastewater Collection Field Supervisor	2	-	NE	2582	22	X	X	
Water Distribution Field Supervisor	2	-	NE	2612	22	X	X	
Concrete Crew Coordinator	1	-	NE	2501	21	X	X	
Traffic Signal System Technician III	4	-	NE	2227	21	X	X	
Lead Water Service Technician	1	-	NE	2609	20		X	
Lead Line Locator	1	-	NE	2618	20	X	X	
Collections Systems Investigations Technicians	1	-	NE	2586	20	X	X	
Water Conservation Technicians	2	-	NE	2663	20		X	
Traffic Signal System Technician II	*	-	NE	2223	19	X	X	
Construction Worker III	9	-	NE	2507	19	X	X	
Traffic Signs & Marking Technician	1	-	NE	2226	18	X	X	
Concrete Worker III	1	-	NE	2503	18	X	X	
Line Locator	3	-	NE	2613	17	X	X	
Traffic Signal System Technician I	*	-	NE	2228	17	X	X	
*Traffic Signal System Tech - Total of I's & II's gr 17-19	4	-						
Water Service Technician III	1	-	NE	2614	17		X	
Equipment Operator	1	-	NE	2218	17	X	X	
Collection System Investigations Worker	4	-	NE	2587	17	X	X	
Construction Worker II	9	-	NE	2506	16	X	X	
Water System Worker	14	-	NE	2611	16	X	X	
Wastewater System Worker II	10	-	NE	2581	16	X	X	
Water Service Technician II	3	-	NE	2608	16		X	
Concrete Worker II	2	-	NE	2502	16	X	X	
Concrete Worker I	1	-	NE	2504	14	X	X	
Construction Worker I	12	-	NE	2505	14	X	X	
Traffic Sign & Markings Worker	2	-	NE	2230	14	X	X	
Wastewater System Worker I	11	-	NE	2580	14	X	X	
<b>Operations Total</b>	<b>118</b>	<b>-</b>						
<b>Solid Waste Management - 010-7025-541-0201</b>								
Solid Waste Division Manager	1	-	E	2306	31		X	
Solid Waste Operations Coordinator	1	-	E	2307	26		X	
Solid Waste Supervisor	2	-	NE	2305	22		X	X
Solid Waste Crew Leader	10	-	NE	2213	15	X	X	X
Solid Waste Equipment Operator	10	-	NE	2214	15	X	X	X
Convenience Center Attendant	1	-	NE	2205	13		X	X
Cart Delivery/Repair Worker	1	-	NE	2212	12		X	X
Special Waste Collector	2	-	NE	2207	12		X	X
Solid Waste Collector I	23	-	NE	2210	11		X	X
<b>Solid Waste Management Total</b>	<b>51</b>	<b>-</b>						
<b>Recycling - 010-7026-541-0201</b>								
Recycling Supervisor	1	-	NE	2241	22		X	X
Recycling Crew Leader	1	-	NE	2242	15	X	X	
Recycling Equipment Operator II	8	-	NE	2243	15	X	X	X
Recycling Equipment Operator I	2	-	NE	2238	14		X	X
Special Waste Collector	1	-	NE	2207	12		X	X
Recycling Collector I	1	-	NE	2237	11		X	X
<b>Recycling Total</b>	<b>14</b>	<b>-</b>						
<b>TOTAL PUBLIC WORKS &amp; UTILITES DEPARTMENT</b>	<b>302</b>	<b>3,250</b>						
<b>GENERAL FUND TOTAL</b>	<b>1,030</b>	<b>14,000</b>						

**TOWN OF CARY**  
**FULL AND PART TIME BUDGETED POSITION AUTHORIZATIONS**  
**FY 2012**

**ATTACHMENT B**

DEPARTMENT / POSITION	FY 2012 ADOPTED		E/NE	POS#	GRADE	CDL	HRSS	BBP
	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>UTILITY FUND</b>								
<b>FINANCE DEPARTMENT</b>								
<b>Customer Accounting - 030-4440-571-0201</b>								
Utility Accounts Manager	1	-	E	115	27			X
Financial Project Analyst	1	-	E	118	27			X
Utility Accounts Customer Service Supervisor	1	-	E	2604	23			X
Utility Field Services Supervisor	1	-	E	2606	22			X
Utility Billing Specialist	1	-	NE	2603	21			X
Collections Specialist	1	-	NE	205	20			X
Utility Billing Technician	1	-	NE	112	18			X
Utility Accounts Technician	-	0.625	NE	114	18			X
Utility Accounts Clerk	1	-	NE	204	16			X
Collections Clerk II	2	1.000	NE	200	16			X
Utility Field Service Technician	3	-	NE	2607	15			X
Collections Clerk I	-	0.500	NE	201	14			X
Customer Service Representative I	4	-	NE	110	14			X
Meter Reader	5	-	NE	2605	13			X
<b>TOTAL FINANCE DEPARTMENT</b>	<b>22</b>	<b>2.125</b>						
<b>PUBLIC WORKS &amp; UTILITIES DEPARTMENT</b>								
<b>Water Conservation - 030-7011-571-0201</b>								
Conservation Programs Supervisor	1	-	E	2662	27			X
Conservation Specialist	-	0.500	NE	2664	23			X
Water Conservation Program Specialist	1	-	NE	2663	22			X
<b>Water Conservation Total</b>	<b>2</b>	<b>0.500</b>						
<b>Pretreatment - 030-7012-572-0201</b>								
Utility Pretreatment Manager	1	-	E	2660	31			X
Utility Pretreatment Technician	2	-	NE	2661	22			X
<b>Pretreatment Total</b>	<b>3</b>	<b>-</b>						
<b>Utility Systems Management - 030-7030-571-0201</b>								
Utility Systems Manager	1	-	E	2636	33			X
Chief of Utility Systems Maintenance	1	-	E	2634	28			X
Electronics Technician II	1	-	NE	2628	24			X
Reclaimed Water Coordinator	1	-	E	2657	24			X
Lead Utility Systems Maintenance Mechanic	3	-	NE	2632	22			X
Electronics Technician I	1	-	NE	2630	21			X
Reclaimed Water Technician	1	-	NE	2658	20			
Utility Systems Maintenance Mechanic	7	-	NE	2631	20			X
Utility Systems Maintenance Worker	2	-	NE	2639	15			X
<b>Utility Systems Management Total</b>	<b>18</b>	<b>-</b>						
<b>North Cary Water Reclamation Facility - 030-7051-571-0201</b>								
NWRF Manager	1	-	E	2655	33			X
WRF Chief of Operations and Maintenance	1	-	E	2653	28			X
WRF Laboratory Supervisor	1	-	E	2676	26			X
WRF Master Mechanic/Operator	*	-	NE	2648	24			X
WRF Senior Mechanic/Operator	*	-	NE	2646	22			X
WRF Mechanic/Operator II	*	-	NE	2642	21			X
WRF Mechanic/Operator I	*	-	NE	2641	20			X
Lab Analyst I	1	-	NE	2674	20			X
Administrative Assistant	-	0.750	NE	102	16			
Total of all NWRF Career Ladder Positions*	12	-						
<b>North Cary Water Reclamation Facility Total</b>	<b>16</b>	<b>0.750</b>						

**TOWN OF CARY**  
**FULL AND PART TIME BUDGETED POSITION AUTHORIZATIONS**  
**FY 2012**

**ATTACHMENT B**

DEPARTMENT / POSITION	FY 2012 ADOPTED		E/NE	POS#	GRADE	CDL	HRSS	BBP
	FULL TIME POSITIONS	PART TIME POSITIONS						
<b>South Cary Water Reclamation Facility - 030-7052-571-0201</b>								
SWRF Manager	1	-	E	2651	34		X	
WRF Team Leader	2	-	E	2644	28		X	
WRF Laboratory Supervisor	1	-	E	2676	26		X	
WRF Master Mechanic/Operator	*	-	NE	2648	24		X	
WRF Senior Mechanic/Operator	*	-	NE	2646	22		X	
WRF Mechanic/Operator II	*	-	NE	2642	21		X	
WRF Mechanic/Operator I	*	-	NE	2641	20		X	
Administrative Assistant	-	0.500	NE	102	16			
Total of all SWRF Career Ladder Positions*	15	-						
<b>South Cary Water Reclamation Facility Total</b>	<b>19</b>	<b>0.500</b>						
<b>Western Wake Water Reclamation Facility 030-7055-571-0201</b>								
WWRWMF Plant Manager	1	-	E	2655	34		X	
<b>Western Wake Water Reclamation Facility Total</b>	<b>1</b>	<b>-</b>						
<b>Cary/Apex Water Treatment Plant - 030-7053-571-0201</b>								
Water System Manager	1	-	E	2684	35		X	
WTP Maintenance Supervisor	1	-	E	2680	28		X	
WTP Operations Team Leader	1	-	E	2670	28		X	
WTP Chemist/Lab Supervisor	1	-	E	2673	27		X	
WTP Operations Specialist	1	-	NE	2672	26		X	
WTP Master Operations/Maintenance Technician	*	-	NE	2679	24		X	
Senior Laboratory Analyst	*	-	NE	2675	23		X	
WTP Senior Operations/Maintenance Technician	*	-	NE	2678	22		X	
WTP Operations/Maintenance Technician II	*	-	NE	2666	21		X	
Laboratory Analyst II	*	-	NE	2671	21		X	
Laboratory Analyst I	*	-	NE	2674	20		X	
WTP Operations/Maintenance Technician I	*	-	NE	2665	20		X	
Total of all CAWTP Career Ladder positions *	16	-						
Administrative Assistant	1	-	NE	102	16		X	
Utility Plant Maintenance Worker	1	-	NE	2640	15		X	
<b>Cary/Apex Water Treatment Plant Total</b>	<b>23</b>	<b>-</b>						
<b>TOTAL PUBLIC WORKS &amp; UTILITIES DEPARTMENT</b>	<b>82</b>	<b>1.750</b>						
<b>UTILITY FUND TOTAL</b>	<b>104</b>	<b>3.875</b>						
<b>FLEET MANAGEMENT FUND</b>								
<b>PUBLIC WORKS DEPARTMENT</b>								
<b>Fleet Management - 039-5660-531-0201</b>								
Fleet Division Manager	1	-	E	2519	31		X	
Lead Fleet Maintenance Technician	1	-	NE	2517	22	X	X	X
Fleet Service Advisor	1	-	NE	2512	22		X	
Fleet Maintenance Technician II	3	-	NE	2516	20	X	X	X
Fleet Maintenance Technician I	1	-	NE	2515	18		X	X
Fleet Service Technician	3	-	NE	2513	16		X	X
<b>TOTAL PUBLIC WORKS DEPARTMENT</b>	<b>10</b>	<b>-</b>						
<b>FLEET MANANGEMENT FUND TOTAL</b>	<b>10</b>	<b>-</b>						
<b>TOTALS (including overhires for which funds are not budgeted, 3 in Fire, 12 in Police, and 1 in Customer Accounting)</b>								
GENERAL FUND	1,030	14.000						
UTILITY FUND	104	3.875						
INTERNAL SERVICE FUND	10	-						
<b>GRAND TOTAL INCLUDING OVERHIRES</b>	<b>1,144</b>	<b>17.875</b>						
<b>Total FTE =</b>	<b>1,161.875</b>							
<b>TOTALS - Budgeted Positions</b>								
GENERAL FUND	1,015	14.000						
UTILITY FUND	103	3.875						
INTERNAL SERVICE FUND	10	-						
<b>GRAND TOTAL BUDGETED POSITIONS</b>	<b>1,128</b>	<b>17.875</b>						
<b>Total FTE =</b>	<b>1,145.875</b>							